



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

AS OF: **October 06, 2004**

% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

\*\*\*\*\* PROJECTS UNDER CONTRACT \*\*\*\*\*

## GALLIMORE DAIRY ROAD LIFT STATION REPLACEMENT CONTRACT 1999-002

### Special

* P03785	GALLIMORE DAIRY ROAD LIFT STATION (under constr. / contract paymt) SEWER PUMP STATION - CONTRACT 1999-02	28-Apr-99	\$140,000.00	McDowell, K.	Complete	Not Required	Not Required	2003 July-Sept	0
<u>Contractor:</u> Jimmy R Lynch & Sons Inc		<u>Estimated Cost:</u> <b>\$140,000.00</b>		<u>Account Number:</u> 510-7044-01.6019 03193					
<u>Advertise Date:</u> 05-Jun-03		<u>Availability Date:</u> 25-Aug-03		<u>Amount Bid:</u> <b>\$1,394,987.00</b>					
<u>Pre-Bid Date:</u> 24-Jun-03		<u>Interm. Date:</u>		<u>Comments:</u> Working					
<u>Bid Date:</u> 10-Jul-03		<u>Days:</u>							
<u>Award Date:</u> 16-Sep-03		<u>Completion Date:</u>							

## GALLIMORE DAIRY ROAD SANITARY SEWER IMPROVEMENTS CONTRACT 1999-003

### Sewer

* P03711	GALLIMORE DAIRY ROAD (under constr. / contract paymt) CHIMNEY ROCK CT. TO S. BUFFALO O/F - FORCE MAIN	04-Dec-97	\$640,822.65 (Eng Estim.)	Hyatt, S.	Complete	Complete	Complete	2003 Oct-Dec	9,560
* P03711A	GALLIMORE DAIRY ROAD (under constr. / contract paymt) CHIMNEY ROCK RD. TO CHIMNEY ROCK CT. - FORCE MAIN	04-Dec-97	\$727,744.00 (Eng Estim.)	Overman, B.	Complete	Complete	Complete	2003 July-Sept	9,283
* P03711B	GALLIMORE DAIRY ROAD (under constr. / contract paymt) NEW LIFT STA. TO CHIMNEY ROCK/ GALLIMORE DAIRY RDS.(FORCE MAIN)*MITCHEL	20-Aug-98	\$52,969.00 (Eng Estim.)	Overman, B. Consult Design	Complete	Complete	Not Required	2003 July-Sept	736

### Sewer Outfall

* P03711C	GALLIMORE DAIRY ROAD OUTFALL (under constr. / contract paymt) NEW LIFT STATION, NORTH 3530' TO EXISTING ALBERT PICK LIFT STATION [INCLUDES RELOCATION OF 746' EXISTING SEWER ACROSS GALLIMORE DAIRY RD.] (ENG: BILL MITCHELL)	20-Aug-98	\$484,613.00 (Eng Estim.)	Overman, B. Consult Design	Complete	Complete	Not Required	2003 July-Sept	4,365
<u>Contractor:</u> Bryant Electric		<u>Estimated Cost:</u> <b>\$1,906,148.65</b>		<u>Account Number:</u> 510-7044-01.6019 03193					
<u>Advertise Date:</u> 12-Jun-03		<u>Availability Date:</u> 09-Sep-03		<u>Amount Bid:</u> <b>\$1,936,687.99</b>					
<u>Pre-Bid Date:</u> 26-Jun-03		<u>Interm. Date:</u>		<u>Comments:</u> Working					
<u>Bid Date:</u> 25-Jul-03		<u>Days:</u> 300							
<u>Award Date:</u> 20-Oct-03		<u>Completion Date:</u> 15-Aug-04							



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					Design	Prop. Managm.	Utility		

## NORWALK, PATTERSON & RUCKER STREET IMPROVEMENTS CONTRACT 2001-052

### Roadway

* M00161	MISCELLANEOUS FOR CONTRACT 2001-52 (under constr. / contract paymt) MAINTENANCE PROJECT FOR CONTRACT 2001-52- NORWALK, PATTERSON & RUCKER STREET	25-Oct-02	\$86,900.00 (Eng Estim.)	Stephenson, G.	Not Required	Not Required	Not Required	2003 April-June	0
* P03825	NORWALK STREET (under constr. / contract paymt) BOSTON RD. TO PATTERSON AVE. - NEW ALIGNMENT Revised Construction Deadline is 4/5/04. NCDOT Municipal Agreement Number TIP Project No. P3416, Federal Aid Proj. No STP-00S (153) State Proj. No. 8.2494501	07-Mar-00	\$442,398.30 (Eng Estim.)	Stephenson, G.	Complete	Complete	Complete	2003 April-June	1,783
* P03826	PATTERSON AVENUE (under constr. / contract paymt) WEST OF NEW RUCKER ST. INTERSECTION TO EAST OF NEW NORWALK ST. INTERSECTION (PART OF NORWALK ST. PROJECT - WIDEN BOTH SIDES) Construction Deadline is 10/21/03	07-Mar-00	\$158,721.90 (Eng Estim.)	Geary, J.	Complete	Complete	Complete	2003 April-June	1,800
* P03827	RUCKER STREET (under constr. / contract paymt) PATTERSON AVE. TO RUCKER ST. - NEW ALIGNMENT (PART OF NORWALK ST. PROJECT) Construction Deadline is 10/21/03	02-Mar-00	\$114,761.45 (Eng Estim.)	Geary, J.	Complete	Complete	Complete	2003 April-June	200

### Sewer

* P03825	NORWALK STREET (under constr. / contract paymt) EXTEND 8" SEWER FROM EXISTING MAIN IN BOSTON RD. TO EAST SIDE OF NORWALK ST. Revised Construction Deadline is 4/5/04	07-Mar-00	\$10,267.00 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Complete	2003 April-June	150
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### Water

* P03825	NORWALK STREET (under constr. / contract paymt) BOSTON RD. TO PATTERSON AVE. - NEW ALIGNMENT Revised Construction Deadline is 4/5/04	09-Jun-00	\$63,974.00 (Eng Estim.)	Stephenson, G.	Complete	Complete	Complete	2003 April-June	1,783
* P03972	PATTERSON AVENUE (under constr. / contract paymt) FIRESIDE DR. TO NORWALK ST. Part of Norwalk, Rucker & Patterson project.	26-Jun-01	\$22,278.00 (Eng Estim.)	Geary, J.	Complete	Not Required	Complete	2003 April-June	520
P03827	RUCKER STREET (on contract) PATTERSON AVE. TO RUCKER ST. - NEW ALIGNMENT (PART OF NORWALK ST. PROJECT)	02-Mar-00	\$0.00	Geary, J.	Complete	Available	Complete	2003 April-June	200
* P03973	RUCKER STREET (under constr. / contract paymt) FROM EXISTING WATER LINE SOUTH TO PATTERSON AVE. Part of Norwalk, Rucker & Patterson project.	26-Jun-01	\$6,814.00 (Eng Estim.)	Geary, J.	Complete	Complete	Complete	2003 April-June	165



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					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## NORWALK, PATTERSON & RUCKER STREET IMPROVEMENTS CONTRACT 2001-052

<u>Contractor:</u>	Thompson-Arthur Paving Co	<u>Estimated Cost:</u>	<b>\$906,114.65</b>	<u>Account Number:</u>	401-6010-01.6014 03243
<u>Advertise Date:</u>	13-Feb-03	<u>Availability Date:</u>	06-May-03		503-7012-01.6016 03115
<u>Pre-Bid Date:</u>	27-Feb-03	<u>Interm. Date:</u>		<u>Comments:</u>	503-7012-02.6017 03118
<u>Bid Date:</u>	13-Mar-03	<u>Days:</u>	227		
<u>Award Date:</u>	23-Jul-03	<u>Completion Date:</u>	06-Mar-04		

## REEDY FORK SANITARY SEWER PUMP STATION IMPROVEMENTS CONTRACT 2002-002

### Special

* P04006	REEDY FORK PROJECT (under constr. / contract paymt)	28-Jun-01	\$3,100,000.00	McDowell, K. Consult Design	Complete	Not Required	Not Required	2003 July-Sept	0
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SANITARY SEWER PUMP STATION IMPROVEMENTS - CONTRACT 2002-02  
Lift Station site to be dedicated by Starmount Corp.

<u>Contractor:</u>	Dellinger Inc	<u>Estimated Cost:</u>	<b>\$3,100,000.00</b>	<u>Account Number:</u>	510-7044-04.6019 03196
<u>Advertise Date:</u>	14-May-03	<u>Availability Date:</u>	25-Aug-03		511-7044-02.6017 04158
<u>Pre-Bid Date:</u>	04-Jun-03	<u>Interm. Date:</u>		<u>Comments:</u>	
<u>Bid Date:</u>	25-Jun-03	<u>Days:</u>			
<u>Award Date:</u>	04-Aug-03	<u>Completion Date:</u>			

## REEDY FORK SANITARY SEWER FORCE MAIN IMPROVEMENTS CONTRACT 2002-004

### Sewer Outfall

* P04008	REEDY FORK PROJECT (under constr. / contract paymt)	28-Jun-01	\$5,000,000.00	McDowell, K. Consult Design	Complete	Complete	Not Required	03-04	6,000
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REEDY FORK SANITARY SEWER FORCE MAIN (24" & 30" FORCE MAIN) - CONTRACT 2002-04

<u>Contractor:</u>	Thalle Construction Co. Inc.	<u>Estimated Cost:</u>	<b>\$5,000,000.00</b>	<u>Account Number:</u>	510-7044-04.6019 03196
<u>Advertise Date:</u>	07-Aug-03	<u>Availability Date:</u>	11-Nov-03		
<u>Pre-Bid Date:</u>	04-Sep-03	<u>Interm. Date:</u>		<u>Comments:</u>	
<u>Bid Date:</u>	18-Sep-03	<u>Days:</u>			
<u>Award Date:</u>	05-Nov-03	<u>Completion Date:</u>			



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## MCKNIGHT MILL ROAD LIFT STATION CONTRACT 2002-022

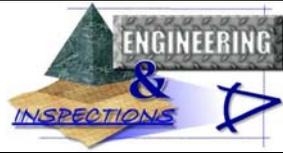
### Special

* P04122A	MCKNIGHT MILL ROAD LIFT STATION MCKNIGHT MILL RD. LIFT STATION	(under constr. / contract paymt)	29-Aug-02	\$250,000.00 (Eng Estim.)	McDowell, C.	Complete	Not Required	Not Required	2003 July-Sept	0
			<u>Estimated Cost:</u>	<b>\$250,000.00</b>	<u>Account Number:</u> 510-7044-02.6019 03194					
<u>Contractor:</u>		Laughlin-Sutton Construction	<u>Amount Bid:</u>		<b>\$555,000.00</b>					
<u>Advertise Date:</u>	03-Jul-03	<u>Availability Date:</u>	23-Sep-03	<u>Comments:</u> Working						
<u>Pre-Bid Date:</u>	17-Jul-03	<u>Interm. Date:</u>								
<u>Bid Date:</u>	12-Aug-03	<u>Days:</u>								
<u>Award Date:</u>	13-Oct-03	<u>Completion Date:</u>								

## MCKNIGHT MILL ROAD SANITARY SEWER FORCE MAIN CONTRACT 2002-22A

### Sewer Outfall

* P04122	MCKNIGHT MILL ROAD FORCE MAIN 16TH ST @ MCKNIGHT MILL RD. ALONG MCKNIGHT MILL RD TO APPROX. 8900' PAST CREEK THEN SOUTH TO MCKNIGHT MILL LIFT STATION.	(under constr. / contract paymt)	29-Aug-02	\$472,456.00 (Eng Estim.)	McDowell, C.	Complete	Complete	Not Required	2003 July-Sept	13,000
			<u>Estimated Cost:</u>	<b>\$472,456.00</b>	<u>Account Number:</u> 510-7044-02.6019 03194					
<u>Contractor:</u>		Jimmy R Lynch & Sons Inc	<u>Amount Bid:</u>		<b>\$472,456.00</b>					
<u>Advertise Date:</u>	21-Nov-03	<u>Availability Date:</u>	10-Feb-04	<u>Comments:</u> Working						
<u>Pre-Bid Date:</u>	04-Dec-03	<u>Interm. Date:</u>								
<u>Bid Date:</u>	18-Dec-03	<u>Days:</u>								
<u>Award Date:</u>	20-Jan-04	<u>Completion Date:</u>								



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					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## EAST MARKET STREET STREETScape - PHASE 1 CONTRACT 2002-028

### Roadway

* P03904A	FRIENDLY AVE, EAST - E. MARKET STREETSCAPES PH. I (under constr. / contract paymt) APPROX. 290' EAST OF CHURCH ST. TO E. MARKET ST. - BOND PART OF E. MARKET STREETSCAPES PROJECT Part of E. Market St. Streetscapes.	18-Jan-01	\$1,630,000.00	Hyatt, S. Consult Design	Complete	Complete	29-Aug-03	2003 July-Sept	1,860
* P03904	MARKET ST. , EAST - STREETSCAPES PHASE I (under constr. / contract paymt) APPROX. 75' WEST OF MURROW BLVD. TO BOOKER ST. - BOND PROJECT	18-Jan-01	\$4,733,710.64 (Eng Estim.)	Hyatt, S. Consult Design	Complete	15-Aug-04 111%	Complete	2003 April-June	5,040

### Sidewalk

* P03904A	FRIENDLY AVE, EAST - E. MARKET STREETSCAPES PH. I (under constr. / contract paymt) APPROX. 290' EAST OF CHURCH ST. TO E. MARKET ST. - BOND PART OF E. MARKET STREETSCAPES PROJECT Part of E. Market Streetscapes Bond project	18-Jan-01	\$43,250.00	Hyatt, S. Consult Design	Complete	30-Jul-04 115%	29-Aug-03	2003 July-Sept	3,720
* P03904	MARKET ST. , EAST - STREETSCAPES PHASE I (under constr. / contract paymt) APPROX. 75' WEST OF MURROW BLVD. TO BOOKER ST. - BOND PROJECT Bond	18-Jan-01	\$250,000.00	Hyatt, S. Consult Design	Complete	15-Aug-04 111%	Complete	2003 April-June	10,800

Contractor: Triangle Grading & Paving

Estimated Cost: **\$6,656,960.64**

Account Number: 441-6005-02.6014 01092

Advertise Date: 17-Dec-02

Availability Date: 22-Apr-03

Comments:

Amount Bid: **\$4,733,710.64**

Pre-Bid Date: 07-Jan-03

Interm. Date:

Working

Bid Date: 21-Jan-03

Days:

227

Award Date: 07-May-03

Completion Date: 20-Dec-03

## KNOX ROAD AND AYCOCK STREET - 1 MILLION GALLON ELEVATED WATER STORAGE TANKS CONTRACT 2002-045

### Special

* P04197	KNOX RD & AYCOCK ST. WATER TANK CONSTRUCTION (under constr. / contract paymt) CONSTRUCTION OF KNOX RD AND AYCOCK ST WATER TANKS	17-Jun-03	\$3,319,000.00	McDowell, C.	Complete	Not Required	Not Required	2003 July-Sept	0
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Contractor: Landmark Structures LLP

Estimated Cost: **\$3,319,000.00**

Account Number: 510-7024-02.6019 03187

Advertise Date: 17-Apr-03

Availability Date: 07-Jul-03

Comments:

Amount Bid: **\$3,289,000.00**

510-7024-01.6019 03186

Pre-Bid Date: 01-May-03

Interm. Date:

Working

Bid Date: 03-Jun-03

Days:

Award Date: 02-Oct-03

Completion Date:



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					Design	Prop. Managm.	Utility	Constr. Start	

## HILLTOP ROAD IMPROVEMENTS CONTRACT 2003-003

### Roadway

* P03750	HILLTOP ROAD (under constr. / contract paymt) ADAMS FARM PKWY. TO APPROX. 1300' EAST OF STANLEY RD.	11-Nov-98	\$3,581,753.54 (Eng Estim.)	Arant, D.	Complete	Complete	22-Jul-03	2003 July-Sept	7,435
* P04159	STANLEY ROAD (under constr. / contract paymt) HILLTOP ROAD TO A POINT 320' NORTH OF HILLTOP ROAD (WHERE NONE NOW EXIST) To be constructed with Hilltop Road	17-Dec-02	\$171,804.00 (Eng Estim.)	Arant, D.	Complete	Complete	22-Jul-03	2003 July-Sept	320

### Sidewalk

* P03983	BRIDFORD PARKWAY (under constr. / contract paymt) HILLTOP RD. TO 930' SOUTH OF RUFFIN RD. (BOTH SIDES) To be built with Hilltop Rd. P3750.	11-Jul-01	\$25,731.00 (Eng Estim.)	Arant, D.	Complete	Not Required	22-Jul-03	2003 July-Sept	2,150
* P03750	HILLTOP ROAD (under constr. / contract paymt) ADAMS FARM PKWY. TO APPROX. 1300' EAST OF STANLEY RD. BOTH SIDES ( 2 SERVICE REQUEST)	11-Nov-98	\$143,436.00 (Eng Estim.)	Arant, D.	Complete	Complete	22-Jul-03	2003 July-Sept	14,000

Contractor: Yates Construction Company

Estimated Cost: **\$3,922,724.54**

Account Number: 431-6002-49.6014 99013

Advertise Date: 12-Jun-03      Availability Date: 26-Aug-03

Amount Bid: **\$4,314,559.22**

401-4531-01.6014 03222

Pre-Bid Date: 25-Jun-03      Interm. Date: 26-Nov-03

Comments:  
Working

Bid Date: 17-Jul-03      Days: 594

Award Date: 04-Aug-03      Completion Date: 20-Mar-05

## STONEY CREEK BOOSTER STATION AND WATER LINE CONTRACT 2003-09A

### Water

* P04083	BURLINGTON ROAD - U. S. HWY. 70 (under constr. / contract paymt) APPROX. 100' WEST OF ROCK CREEK DAIRY RD. TO ROCK CREEK	11-Apr-02	\$256,995.00 (Eng Estim.)	Geary, J.	Complete	Complete	Required	03-04	3,650
<u>Contractor:</u> Laughlin-Sutton Construction		<u>Estimated Cost:</u> <b>\$256,995.00</b>		<u>Account Number:</u> 510-7024-02.6019 03187					
<u>Advertise Date:</u> 11-Sep-03 <u>Availability Date:</u> 09-Dec-03		<u>Amount Bid:</u> <b>\$914,348.00</b>		<u>Comments:</u> Working					
<u>Pre-Bid Date:</u> 25-Sep-03 <u>Interm. Date:</u>									
<u>Bid Date:</u> 23-Oct-03 <u>Days:</u> 270									
<u>Award Date:</u> 16-Dec-03 <u>Completion Date:</u> 11-Sep-04									



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## REEDY FORK SANITARY SEWER IMPROVEMENTS, 48" GRAVITY SEWER CONTRACT 2003-015

### Sewer Outfall

* P04007	REEDY FORK PROJECT (under constr. / contract paymt)	28-Jun-01	\$833,941.00 (Eng Estim.)	McDowell, K.	Not Required	Available	Complete	2003 April-June	0
	SANITARY SEWER IMPROVEMENTS FOR 48" GRAVITY SEWER - CONTRACT 2002-03								
	Easements to be dedictaed by Starmount Corp.								

<u>Contractor:</u>	Bryant Electric	<u>Estimated Cost:</u>	<b>\$833,941.00</b>	<u>Account Number:</u>	510-7044-04.6019 03196
<u>Advertise Date:</u>	20-Mar-03	<u>Availability Date:</u>	27-May-03	<u>Amount Bid:</u>	<b>\$1,169,477.00</b>
<u>Pre-Bid Date:</u>	03-Apr-03	<u>Interm. Date:</u>	02-Mar-04	<u>Comments:</u>	Working
<u>Bid Date:</u>	17-Apr-03	<u>Days:</u>			
<u>Award Date:</u>	06-May-03	<u>Completion Date:</u>			

## SANITARY SEWER REHABILITATION, PROJECT H CONTRACT 2003-016

### Sewer

* P04202	SANITARY SEWER REHAB PROJECT "H" (under constr. / contract paymt)	15-Jul-03	\$0.00	Bald, R.	Complete	Not Required	Not Required	03-04	0
	SANITARY SEWER REAHBILITATION PROJECT "H"								
	Project is being managed by Water Resources.								

<u>Contractor:</u>	Reynolds Inc	<u>Estimated Cost:</u>	<b>\$0.00</b>	<u>Account Number:</u>	510-7062-03.6017 03192
<u>Advertise Date:</u>	24-May-03	<u>Availability Date:</u>	05-Aug-03	<u>Amount Bid:</u>	<b>\$1,619,360.00</b>
<u>Pre-Bid Date:</u>	05-Jun-03	<u>Interm. Date:</u>		<u>Comments:</u>	Working
<u>Bid Date:</u>	30-Jun-03	<u>Days:</u>			
<u>Award Date:</u>	26-Aug-03	<u>Completion Date:</u>			



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## GENERAL ROADWAY, SIDEWALK & UTILITY IMPROVEMENTS CONTRACT 2003-037

### Roadway

* P03860	ALOE ROAD (under constr. / contract paymt) NILE PL. TO SIMS RD. Project Auth by Petition	05-Sep-00	\$205,015.65 (Eng Estim.)	Arant, D.	Complete	Available	Not Required	03-04	900
* P04136	BURLINGTON RD (under constr. / contract paymt) FRANKLIN BLVD TO E. MARKET ST - SOUTH SIDE ONLY (CHRIS SPENCER) To be built with Franklin Blvd. Bond Project	08-Oct-02	\$76,025.50 (Eng Estim.)	Geary, J.	Complete	Complete	01-Jul-04	04-05	850
* P04043	FREEMAN MILL ROAD & COLISEUM BOULEVARD (under constr. / contract paymt) ENLARGE AND REPAIR RADIUS ON SOUTHEAST CORNER	11-Dec-01	\$22,355.00 (Eng Estim.)	Hyatt, S.	Complete	Not Required	Complete	04-05	180
* P04003	HENRY STREET (under constr. / contract paymt) EXISTING PAVEMENT TO DEAD END. Petition Project	21-Aug-01	\$25,552.50 (Eng Estim.)	Hyatt, S.	Complete	Complete	Not Required	04-05	175
* P04076	MEADOWOOD ROAD @ WENDOVER AVENUE (under constr. / contract paymt) INTERSECTION IMPROVEMENTS AT WENDOVER AVE. AND MEADOWOOD RD. (PART BOND)	12-Mar-02	\$180,880.00 (Eng Estim.)	Geary, J. Consult Design	Complete	Complete	Complete	03-04	400

### Sewer

* P03860	ALOE ROAD (under constr. / contract paymt) NILE PL. TO SIMS RD. Project Authorized by Petition	05-Sep-00	\$66,712.75 (Eng Estim.)	Arant, D.	Complete	Available	Not Required	03-04	900
P04219	NILE PLACE (on contract) ALOE ROAD TO APPROX. 240' WEST	04-Sep-03	\$31,460.00 (Eng Estim.)	Arant, D.	Complete	Not Required	Required	03-04	220

### Sidewalk

* P04136	BURLINGTON RD (under constr. / contract paymt) FRANKLIN BLVD TO E. MARKET ST - SOUTH SIDE ONLY (CHRIS SPENCER) To be built with Roadway Project	08-Oct-02	\$17,550.00 (Eng Estim.)	Geary, J.	Complete	Complete	28-Oct-03	04-05	850
* P04043	FREEMAN MILL ROAD & COLISEUM BOULEVARD (under constr. / contract paymt) ENLARGE AND REPAIR RADIUS ON SOUTHEAST CORNER	11-Dec-01	\$2,550.00 (Eng Estim.)	Hyatt, S.	Complete	Required	Required	04-05	180
* P04076	MEADOWOOD ROAD @ WENDOVER AVENUE (under constr. / contract paymt) INTERSECTION IMPROVEMENTS AT WENDOVER AVE. AND MEADOWOOD RD. (PART BOND)	12-Mar-02	\$8,375.00 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-03 -47%	Required	03-04	400

### Water

* P04003	HENRY STREET (under constr. / contract paymt) EXISTING PAVEMENT TO DEAD END.	01-Apr-03	\$8,040.00 (Eng Estim.)	Hyatt, S.	Complete	Complete	Not Required	2004 July-Sept	125
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## GENERAL ROADWAY, SIDEWALK & UTILITY IMPROVEMENTS CONTRACT 2003-037

<u>Contractor:</u>	Yates Construction Company	<u>Estimated Cost:</u>	<b>\$644,516.40</b>	<u>Account Number:</u>	441-6003-07.6014 01062
<u>Advertise Date:</u>	28-Aug-03	<u>Availability Date:</u>	11-Nov-03		441-6003-19.6014 01085
<u>Pre-Bid Date:</u>	11-Sep-03	<u>Interm. Date:</u>		<u>Comments:</u>	402-4531-01.6014 03217
<u>Bid Date:</u>	25-Sep-03	<u>Days:</u>	240		503-7013-01.6016 04093
<u>Award Date:</u>	08-Oct-03	<u>Completion Date:</u>	04-Jun-04		503-7013-02.6017 04095
					401-4531-01.6015 03223
					402-4531-01.6015 03218
					441-6003-19.6015 05087



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

AS OF: **October 06, 2004**

% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

## GENERAL WATER & SEWER IMPROVEMENTS CONTRACT 2003-051

### Sewer

* P04115	BURNT POPLAR ROAD (under constr. / contract paymt) EXISTING SEWER 1200' WEST OF CHIMNEY ROCK RD. TO CHIMNEY ROCK RD. Design of original project complete. Request by NCDOT to extend line to serve their property on Chimney Rock Rd. This section under design by consultant.	14-Aug-02	\$113,493.00 (Eng Estim.)	Overman, B. Consult Design	Complete	Not Required	Required	03-04	2,100
* P04075	GRANVILLE ROAD (under constr. / contract paymt) IRVIN PL. TO COUNTRY CLUB DR.	02-Sep-02	\$82,177.00 (Eng Estim.)	Stephenson, G.	Complete	Complete	Not Required	03-04	500
P03805	HAGAN STONE PARK (on contract) SEWER SERVICE TO ARC BLDG. & CAMP JOY POOL	11-Oct-99	\$55,291.00 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Not Required	2004 July-Sept	1,000
P03919	LAKE DRIVE, WEST (on contract) 1508 W. LAKE DR. TO 1418 W. LAKE DR. - SANITARY SEWER RELOCATION.	21-Feb-01	\$45,523.00 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Not Required	03-04	620

### Sewer Outfall

P04019	BENBOW ROAD OUTFALL (on contract) PERKINS ST. O/F TO APPROX. 400' EAST. - REALIGNMENT Awaiting railroad encroachment permit.	16-Oct-01	\$79,956.00 (Eng Estim.)	Overman, B.	Complete	Not Required	Not Required	03-04	388
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### Special

* M00163	MISCELLANEOUS FOR CONTRACT 2003-051 MAINTENANCE (under constr. / contract paymt) MISCELLANEOUS PROJECT FOR CONTRACT 2003-051 MAINTENANCE	27-Oct-03	\$148,450.18 (Eng Estim.)	Rhew, L.	Not Required	Not Required	Not Required	2003 Oct-Dec	0
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### Water

P04120	12TH STREET (on contract) APPROX. 210' EAST OF HUBBARD ST. TO CYPRESS ST. No R/W required	22-Aug-02	\$24,229.00 (Eng Estim.)	Arant, D.	Complete	Not Required	Not Required	03-04	150
P04118	CYPRESS STREET (on contract) 11TH ST. TO APPROX. 150' NORTH OF 14TH ST. No R/W required	22-Aug-02	\$140,618.09 (Eng Estim.)	Arant, D.	Complete	Not Required	Not Required	03-04	820
P04147	GROVE STREET (on contract) COLISEUM BLVD TO AYCOCK STREET	03-Dec-02	\$183,115.50 (Eng Estim.)	Hyatt, S.	Complete	Not Required	Not Required	2004 April-June	1,968
P04121	HOOD PLACE (on contract) SUNSET DR. TO CARLISLE RD. (RICHARD NICKS)	22-Aug-02	\$185,989.50 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Not Required	03-04	1,550



# PROJECT STATUS REPORT

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2004-2005

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## GENERAL WATER & SEWER IMPROVEMENTS CONTRACT 2003-051

P04119	HUBBARD STREET (on contract) 11TH ST. TO 16TH ST. No R/W required	22-Aug-02	\$198,230.50 (Eng Estim.)	Arant, D.	Complete	Not Required	Not Required	03-04	1,600
* P04167	WALDENBROOK ROAD (under constr. / contract paymt) WALDENBROOK COURT TO ROCKINGHAM RD County Project to be reimbursed by Guilford County	07-Jan-03	\$88,862.50 (Eng Estim.)	Hyatt, S.	Complete	Not Required	Not Required	2004 April-June	1,600

Contractor: Yates Construction Company

Estimated Cost: **\$1,345,935.27**

Account Number: 101-5010-01.6017 04009

Advertise Date: 30-Oct-03      Availability Date: 24-Feb-04

Amount Bid: **\$1,441,349.83**

504-7037-01.6016 03184

Pre-Bid Date: 04-Dec-03      Interm. Date:

Comments:  
Working

503-7013-01.6016 04093

Bid Date: 18-Dec-03      Days: 480

503-7013-02.6017 04095

Award Date: 25-Mar-04      Completion Date: 18-Jul-05

## SPRING GARDEN STREET MEDIAN CONSTRUCTION CONTRACT 2003-057

### Roadway

* P04146	SPRING GARDEN ST. (under constr. / contract paymt) JACKSON STREET TO MCGEE STREET - MEDIAN CONSTRUCTION	25-Nov-02	\$418,580.50 (Eng Estim.)	Geary, J.	Complete	Not Required	Required	2004 April-June	1,730
<u>Contractor:</u> Triangle Grading & Paving		<u>Estimated Cost:</u> <b>\$418,580.50</b>		<u>Account Number:</u> 402-4531-01.6014 03217					
<u>Advertise Date:</u> 27-Jan-04 <u>Availability Date:</u> 27-Apr-04		<u>Amount Bid:</u> <b>\$467,577.38</b>		402-4531-01.6015 03218					
<u>Pre-Bid Date:</u> 10-Feb-04 <u>Interm. Date:</u>		<u>Comments:</u> Working							
<u>Bid Date:</u> 24-Feb-04 <u>Days:</u> 100									
<u>Award Date:</u> 06-Apr-04 <u>Completion Date:</u> 15-Jul-04									



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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

## GENERAL SIDEWALK IMPROVEMENTS CONTRACT 2003-058

### Sidewalk

P03935	BENNETT STREET (on contract) WASHINGTON ST. TO LEE ST. (WEST SIDE) USI - Design	07-Mar-01	\$57,444.25 (Eng Estim.)	Stephenson, G. Consult Design	Complete	Available	Complete	04-05	1,460
P04038A	BESSEMER AVENUE (on contract) YANCEYVILLE ST. WESTWARD TO R.R. BRIDGE (NORTH SIDE ONLY)	01-Feb-02	\$8,887.50 (Eng Estim.)	Stephenson, G.	Complete	Available	30-Sep-04	04-05	300
P03959A	CALDWELL STREET (on contract) VANCE STREET TO OCCIDENT STREET SIDEWALK WEST SIDE ONLY	17-Jun-03	\$18,262.50 (Eng Estim.)	Geary, J.	Complete	Not Required	Complete	04-05	700
P04161	COUNTRY CLUB DRIVE (on contract) APPRX 700' EAST OF CARLISLE RD TO APPROX 400' WEST OF CARLISLE RD CBR 001	13-Jan-03	\$39,686.25 (Eng Estim.)	Overman, B.	Complete	Not Required	Not Required	2005 April-June	1,035
P03731	ELM STREET, SOUTH (on contract) LEE ST. TO S. ELM-EUGENE ST. (BOTH SIDES WHERE NONE EXISTS)	10-Aug-98	\$178,250.00 (Eng Estim.)	Stephenson, G.	Complete	Available	Not Required	04-05	2,000
P04040	ELM-EUGENE STREET (on contract) SUSSMANS ST. SOUTH TOWARD O'CONNOR ST. (EAST SIDE ONLY)	13-Nov-01	\$11,077.50 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Complete	04-05	370
P03939	ELM-EUGENE STREET (on contract) MEADOWVIEW RD. TO CREEKRIDGE RD. (WEST SIDE) USI - Design	07-Mar-01	\$128,871.75 (Eng Estim.)	Stephenson, G. Consult Design	Complete	Available	01-Apr-04	04-05	2,380
P04025	EUGENE STREET, SOUTH (on contract) WHITTINGTON ST. TO S. ELM ST. (EAST SIDE ONLY) No R/W Required	29-Oct-01	\$79,052.25 (Eng Estim.)	Stephenson, G.	Complete	Not Required	01-Apr-04	04-05	3,200
P04026	FLORIDA STREET, WEST (on contract) WILDWOOD DR. TO HIGH POINT RD. (SOUTH SIDE ONLY)	29-Oct-01	\$65,173.50 (Eng Estim.)	Arant, D.	Complete	Available	01-Apr-04	04-05	1,320
P03831	FRIENDLY AVENUE, WEST (on contract) BRUSHWOOD RD. TO 7360 W. FRIENDLY AVE.	28-Apr-00	\$134,010.00 (Eng Estim.)	Stephenson, G.	Complete	Not Required	Complete	04-05	3,820
P04027	FRIENDLY AVENUE, WEST (on contract) HOLDEN RD. TO 710' EAST (NORTH SIDE ONLY)	29-Oct-01	\$25,217.50 (Eng Estim.)	Geary, J.	Complete	Complete	01-Apr-04	2005 April-June	710
P03947	HILLTOP ROAD (on contract) HIGH POINT RD. TO FAIRFAX RD. (NORTH SIDE) - BOND PROJECT. USI - Design	07-Mar-01	\$133,473.00 (Eng Estim.)	Stephenson, G. Consult Design	Complete	Available	Complete	04-05	2,160
P04030	HOLDEN RD. , NORTH (on contract) FRIENDLY AVE. TO CORNWALLIS DR. (BOTH SIDES) On hold due to DPCO issue	29-Oct-01	\$136,792.75 (Eng Estim.)	Overman, B.	Complete	Not Required	Required	2005 April-June	5,100



# PROJECT STATUS REPORT

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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## GENERAL SIDEWALK IMPROVEMENTS CONTRACT 2003-058

P04082	MUIRS CHAPEL ROAD, #306 (on contract) 306 MUIRS CHAPEL RD. - CONSTRUCT SIDEWALK TO FULL WIDTH	01-Apr-02	\$12,869.00 (Eng Estim.)	Stephenson, G.	Complete	Available	Not Required	04-05	400
P04108	PINETOP ROAD (on contract) APPROX. 100' WEST OF WENCHELSEA DR. TO APPROX. 500' EAST OF PALMYRA DR. - SIDEWALK TO BE INSTALLED IN PINETOP RD. WITHIN SCHOOL ZONE @ CLAXTON SCHOOL (BOTH SIDES WHERE NONE NOW EXIST)	22-Jul-02	\$75,210.00 (Eng Estim.)	Geary, J.	Complete	Complete	Required	2005 Jan-March	1,500
P04074	WILLOW ROAD (on contract) BOTHWELL ST. TO SOUTH END OF CURB & GUTTER JUST SOUTH OF EDMOND DR. (EAST SIDE)	08-Mar-02	\$12,701.05 (Eng Estim.)	Overman, B.	Complete	Complete	Not Required	04-05	394
P04038	YANCEYVILLE STREET (on contract) MEADOW ST. TO BESSEMER AVE. (WEST SIDE ONLY)	29-Oct-01	\$83,136.25 (Eng Estim.)	Stephenson, G.	Complete	Available	30-Sep-04	04-05	2,730

Contractor: Sandhills Contractors Inc

Estimated Cost: **\$1,200,115.05**

Account Number: 402-4531-01.6015 03218

Advertise Date: 08-Jul-04      Availability Date: 07-Sep-04

Amount Bid: **\$1,479,642.00**

Pre-Bid Date: 22-Jul-04      Interm. Date:      Comments: ntp 9/7/04

Bid Date: 22-Jul-04      Days: 420

Award Date: 17-Aug-04      Completion Date: 11-Oct-05

## RESURFACING OF STREETS CONTRACT 2004-001

### Resurfacing

* P04242	RESURFACING PROJECT FOR SPRING 2004 CONTRACT (under constr. / contract paymt) RESURFACING CONTRACT FOR SPRING 2004	01-Dec-03	\$4,072,103.90 (Eng Estim.)	Geary, J.	Not Required	Not Required	Not Required	2004 Jan-March	0
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Contractor: Thompson-Arthur Paving Co

Estimated Cost: **\$4,072,103.90**

Account Number: 202-6001-01.5611

Advertise Date: 08-Jan-04      Availability Date: 23-Mar-04

Amount Bid: **\$4,204,458.06**

201-6001-01.5611

Pre-Bid Date: 22-Jan-04      Interm. Date:      Comments: Working

Bid Date: 05-Feb-04      Days: 210

Award Date: 24-Mar-04      Completion Date: 20-Oct-04



# PROJECT STATUS REPORT

Current Fiscal Year:  
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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## HESTER PARK DAM RELOCATION CONTRACT 2004-002

### Special

* P03838	HESTER PARK DAM RELOCATION (under constr. / contract paymt) HESTER PARK DAM RELOCATION PROJECT FOR GDOT AND NCDOT (UNDER NCDOT AGREEMENT)	07-Jul-00	\$3,103,000.00 (Eng Estim.)	Arant, D. Consult Design	Complete	Not Required	Not Required	03-04	0
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Contractor: Phillips & Jordan Incorporated  
Advertise Date: 12-Dec-03      Availability Date: 17-Feb-04  
Pre-Bid Date: 05-Jan-04      Interm. Date:  
Bid Date: 13-Jan-04      Days: 270  
Award Date: 04-Jun-04      Completion Date: 01-Mar-05

Estimated Cost: **\$3,103,000.00**  
Amount Bid: **\$2,362,811.00**

Account Number: 220-6052-01.6019 02013

Comments: Working

## STARMOUNT WATER LINE REHABILITATION CONTRACT 2004-004

### Special

* P04247	STARMOUNT WATER LINE REHABILITAION (under constr. / contract paymt) WATERLINE REHABILITATION OF MISCELLANEOUS LINES THROUGHOUT STARTMOUNT FOREST.	10-Dec-03	\$1.00	Eason, K. Consult Design	Complete	Not Required	Not Required	2004 April-June	0
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Contractor: Paul J Gallo Contracting Inc  
Advertise Date: 29-Jan-04      Availability Date: 27-Apr-04  
Pre-Bid Date: 13-Feb-04      Interm. Date:  
Bid Date: 10-Mar-04      Days: 120  
Award Date: 06-Apr-04      Completion Date: 04-Aug-04

Estimated Cost: **\$1.00**  
Amount Bid: **\$517,811.00**

Account Number: 503-7013-01.6016 04093  
 503-7013-01.6016 04099

Comments: Notice to Proceed sent 7/8/04



# PROJECT STATUS REPORT

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Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## SOUTH BUFFALO CREEK STORMWATER TREATMENT WETLAND CONTRACT 2004-012

### Special

* P04256	SOUTH BUFFALO CREEK STORMWATER TREATMENT WETLAND (under constr. / contract paymt)	13-Jan-04	\$490,000.00	Osborne, C.	Complete	Not Required	Required	2004	2,500
	@REHOBETH CHURCH ROAD AND EARL DRIVE - WATER CONTROL STRUCTURE			Consult Design				April-June	
	Requested by V.S. Shastri Annambhotla								
	<u>Contractor:</u> Thalle Construction Co. Inc.		<u>Estimated Cost:</u> <b>\$490,000.00</b>			<u>Account Number:</u> 220-6554-01.6018 04105			
	<u>Advertise Date:</u> 05-Feb-04	<u>Availability Date:</u> 27-Apr-04	<u>Amount Bid:</u> <b>\$989,310.00</b>			403-7003-01.6018 04088			
	<u>Pre-Bid Date:</u> 19-Feb-04	<u>Interm. Date:</u>	<u>Comments:</u> Working						
	<u>Bid Date:</u> 04-Mar-04	<u>Days:</u> 150							
	<u>Award Date:</u> 12-May-04	<u>Completion Date:</u> 09-Oct-04							

## BISHOP ROAD OUTFALL CONTRACT 2004-019

### Sewer Outfall

* P04105	BISHOP ROAD (under constr. / contract paymt)	11-Jan-02	\$452,083.00	Stephenson, G.	Complete	30-Apr-04	Required	2004	3,900
	SUMNER SCHOOL OUTFALL TO PROPOSED GUILFORD COUNTY TIRE & WHITE GOOD FACILITY		(Eng Estim.)	Consult Design		160%		July-Sept	
	County Project. Guilford County to acquire R/W. To be designed by US Infrastructure.								
	<u>Contractor:</u> Gilbert Engineering Co		<u>Estimated Cost:</u> <b>\$452,083.00</b>			<u>Account Number:</u> 504-7035-01.6017 03122			
	<u>Advertise Date:</u> 11-Mar-04	<u>Availability Date:</u> 06-Jul-04	<u>Amount Bid:</u> <b>\$485,513.00</b>						
	<u>Pre-Bid Date:</u> 25-Mar-04	<u>Interm. Date:</u>	<u>Comments:</u> NTP 7/27/04						
	<u>Bid Date:</u> 08-Apr-04	<u>Days:</u> 150							
	<u>Award Date:</u> 05-Aug-04	<u>Completion Date:</u> 02-Jan-05							



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2004-2005

AS OF: **October 06, 2004**

% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## STORM SEWER IMPROVEMENTS CONTRACT 2004-028

### Storm Sewer

P03888	AUBURNDALE DRIVE (on contract) AUBURNDALE DR. TO SUNDOWN DR. - STORM SEWER O/F	07-Dec-00	\$58,226.50 (Eng Estim.)	Osborne, C.	Complete	Available	Not Required	03-04	600
P03971	BELHAVEN DRIVE (on contract) AT DEAD END TO 300' WEST	26-Jun-01	\$42,940.00 (Eng Estim.)	Osborne, C.	Complete	Complete	Not Required	03-04	300
P04045	HILLSIDE DRIVE STORM SEWER OUTFALL (on contract) COURTLAND DR. TO RAILROAD	02-Jan-02	\$25,318.00 (Eng Estim.)	Osborne, C.	Complete	Not Required	Not Required	03-04	200
P04171	LEE ST. , EAST 624 (on contract) K.I.D.S. INC AT 624 E. LEE ST. CORRECT DRAINAGE PROBLEM ON SOUTH & EAST SIDES OF BUILDING Requested by H.C.D.	13-Feb-03	\$23,304.00 (Eng Estim.)	Carroll, K.	Complete	Not Required	Not Required	03-04	0
P04093	LOLLY LANE (on contract) BETWEEN GATEWOOD AVE. & WENDOVER AVE. WATER LINE TO BE ADJUSTED BY CITY FORCES.	09-May-02	\$77,755.25 (Eng Estim.)	Osborne, C.	Complete	Complete	Required	03-04	550
P03889	MARSH STREET (on contract) MARSH ST. @ HUNTLEY CT. TO RANDLEMAN RD. - STORM SEWER O/F UPGRADE	07-Dec-00	\$53,578.00 (Eng Estim.)	Osborne, C.	Complete	Complete	Not Required	03-04	300
P03916	RADIANCE DRIVE, EAST #414 (on contract) 414 E. RADIANCE DR., 100 L. F. 18" RCP	21-Feb-01	\$18,640.00 (Eng Estim.)	Osborne, C.	Complete	Complete	Not Required	03-04	178

Contractor: Breece Enterprises Inc

Advertise Date: 08-Apr-04

Pre-Bid Date: 22-Apr-04

Bid Date: 06-May-04

Award Date: 01-Jun-04

Availability Date: 22-Jun-04

Interm. Date:

Days: 150

Completion Date: 29-Oct-04

Comments:

NTP 7/20/04

Estimated Cost: **\$299,761.75**

Amount Bid: **\$502,718.00**

Account Number: 403-7001-02.6018 01024

212-2034-01.5627



# PROJECT STATUS REPORT

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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## INTERSECTION IMPROVEMENTS CONTRACT 2004-030

### Roadway

P04114	BENJAMIN PARKWAY & GREEN VALLEY ROAD (on contract) WIDEN SOUTH APPROACHS TO INTERSECTION TO WITHIN 300' - 500' OF EACH INTERSECTION Spilt Funding bewtween Powell Bill and St & Sdwk Revolving	02-Aug-02	\$114,622.50 (Eng Estim.)	Geary, J.	Complete	Complete	01-Jun-04	2004 July-Sept	1,200
P04112	HOLDEN ROAD & MARKET STREET, WEST (on contract) WIDEN WITHIN 300' - 500' ON ALL APPROACHES TO INTERSECTION Funding to be split between Powell Bill and St - Sdwk Revolving.Revised funding from 220 account per Cramer.	02-Aug-02	\$324,906.41 (Eng Estim.)	Hyatt, S.	Complete	18-Dec-04 51%	31-Jan-05	2004 July-Sept	1,200
P04113	PATTERSON STREET / HOLDEN ROAD / IMMANUEL ROAD (on contract) INTERSECTION IMPROVEMENTS Funding to be split between Powell Bill and St & Sdwk revolving	02-Aug-02	\$96,509.00 (Eng Estim.)	Geary, J.	Complete	Complete	01-Jun-04	2004 July-Sept	500

### Sidewalk

P04114	BENJAMIN PARKWAY & GREEN VALLEY ROAD (on contract) WIDEN SOUTH APPROACHS TO INTERSECTION TO WITHIN 300' - 500' OF EACH INTERSECTION Spilt Funding bewtween Powell Bill and St & Sdwk Revolving	02-Aug-02	\$6,600.00 (Eng Estim.)	Geary, J.	Complete	Available	01-Jun-04	2004 July-Sept	200
P04113	PATTERSON STREET / HOLDEN ROAD / IMMANUEL ROAD (on contract) INTERSECTION IMPROVEMENTS Funding to be split between Powell Bill and St & Sdwk revolving	02-Aug-02	\$4,180.00 (Eng Estim.)	Geary, J.	Complete	Available	01-Jun-04	2004 July-Sept	500

Contractor: Sharpe Brothers Grading

Estimated Cost: **\$546,817.91**

Account Number:

Advertise Date: 01-Jul-04      Availability Date: 28-Sep-04

Comments:      Amount Bid: **\$814,988.68**

Pre-Bid Date: 15-Jul-04      Interm. Date:

Bid Process/in for CMO Signatures

Bid Date: 29-Jul-04      Days: 210

Award Date: 29-Sep-04      Completion Date: 27-Apr-05



# PROJECT STATUS REPORT

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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

\*\*\*\*\* PROJECTS PENDING CONTRACT AWARD \*\*\*\*\*

## BLED SOE DRIVE FORCE MAIN IMPROVEMENTS CONTRACT 2003-047

### Sewer Outfall

P03708A	BLED SOE DRIVE FORCE MAIN, PHASE A BLED SOE DR. ALONG HORSEPEN CREEK TO BALLINGER RD.	(design complete)	13-Oct-97	\$1,281,997.30 (Eng Estim.)	Overman, B.	Complete	Available	Not Required	2004 Oct-Dec	11,361
P03708B	BLED SOE DRIVE FORCE MAIN, PHASE B BALLINGER RD. TO SOUTH BUFFALO O/F	(design complete)	13-Oct-97	\$1,435,150.20 (Eng Estim.)	Arant, D.	Complete	Available	Required	2004 July-Sept	13,250
M00165	MISCELLANEOUS FOR CONTRACT 200304 PROJECT SETUP FOR CONTRACT MANAGEMENT	(under design / working)	19-Mar-04	\$530,000.00 (Eng Estim.)	Rhew, L.	Not Required	Not Required	Not Required	2004 April-June	0

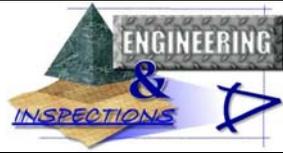
<u>Contractor:</u>	<u>Estimated Cost:</u> <b>\$3,247,147.50</b>	<u>Account Number:</u>
<u>Advertise Date:</u> 14-Oct-04	<u>Availability Date:</u> 11-Jan-05	<u>Comments:</u> <u>Amount Bid:</u> <b>\$0.00</b>
<u>Pre-Bid Date:</u> 28-Oct-04	<u>Interm. Date:</u>	Tentative Schedule for Re-Bid
<u>Bid Date:</u> 11-Nov-04	<u>Days:</u>	
<u>Award Date:</u> 21-Dec-04	<u>Completion Date:</u>	

## BLED SOE DRIVE SANITARY SEWER LIFT STATION CONTRACT 2003-048

### Special

P03708E	BLED SOE DRIVE LIFT STATION BLED SOE DR. LIFT STATION CONSTRUCTION	(on contract)	29-Oct-03	\$120,000.00 (Eng Estim.)	McDowell, K.	Complete	Not Required	Not Required	2005 Jan-March	0
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<u>Contractor:</u>	<u>Estimated Cost:</u> <b>\$120,000.00</b>	<u>Account Number:</u>
<u>Advertise Date:</u> 14-Oct-04	<u>Availability Date:</u> 11-Jan-05	<u>Comments:</u> <u>Amount Bid:</u> <b>\$0.00</b>
<u>Pre-Bid Date:</u> 28-Oct-04	<u>Interm. Date:</u>	Tentative Schedule for Re-Bid
<u>Bid Date:</u> 11-Nov-04	<u>Days:</u>	
<u>Award Date:</u> 21-Dec-04	<u>Completion Date:</u>	



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

AS OF: **October 06, 2004**

% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## CARDINAL FORCE MAIN & OUTFALL IMPROVEMENTS CONTRACT 2003-056

### Sewer Outfall

P03804	CARDINAL FORCE MAIN & OUTFALL (design complete) CARDINAL LIFT STATION TO BLEDSOE DR. LIFT STATION	29-Sep-99	\$1,131,598.25 (Eng Estim.)	Hyatt, S.	Complete	Available	Not Required	2005 April-June	11,250
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Contractor:

Estimated Cost: **\$1,131,598.25**

Account Number:

Advertise Date:

Availability Date:

Amount Bid: **\$0.00**

Comments:

Pre-Bid Date:

Interm. Date:

No Schedule

Bid Date:

Days:

Award Date:

Completion Date:

## SIXTEENTH STREET BRIDGE REPLACEMENT CONTRACT 2004-003

### Bridges/Culverts

P03892	SIXTEENTH STREET BRIDGE REPLACEMENT (design complete) 16TH ST. - 150' EAST OF CYPRESS ST. TO 500' WEST OF YANCEYVILLE ST.	14-Dec-00	\$1,714,893.21 (Eng Estim.)	Arant, D. Consult Design	Complete	28-Feb-05 56%	Required	04-05	100
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### Sidewalk

P03892	SIXTEENTH STREET BRIDGE REPLACEMENT (design complete) YANCEYVILLE ST. TO HUBBARD STREET. BOTH SIDES. To be built with bridge project	14-Dec-00	\$50,000.00	Arant, D. Consult Design	Complete	28-Feb-05 56%	Required	04-05	500
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Contractor:

Estimated Cost: **\$1,764,893.21**

Account Number:

Advertise Date:

Availability Date:

Amount Bid: **\$0.00**

Comments:

Pre-Bid Date:

Interm. Date:

No Schedule

Bid Date:

Days:

Award Date:

Completion Date:



# PROJECT STATUS REPORT

Current Fiscal Year:  
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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## GREENE STREET IMPROVEMENTS CONTRACT 2004-018

### Roadway

P04166	GREENE ST (design complete) FRIENDLY AVE TO SMOTHERS PLACE Design by USI. Original est was \$600,000 on Service Request	13-Jan-03	\$2,504,760.40 (Eng Estim.)	Geary, J. Consult Design	Complete 78%	31-Oct-04	Required	2004 July-Sept	1,000
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### Sidewalk

P04166	GREENE ST (design complete) FRIENDLY AVE TO SMOTHERS PLACE Design by USI.	13-Jan-03	\$36,400.00 (Eng Estim.)	Geary, J. Consult Design	Complete 77%	31-Oct-04	Required	2004 July-Sept	1,000
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<u>Contractor:</u>	<u>Estimated Cost:</u> <b>\$2,541,160.40</b>	<u>Account Number:</u>
<u>Advertise Date:</u> 21-Oct-04	<u>Availability Date:</u> 11-Jan-05	<u>Amount Bid:</u> <b>\$0.00</b>
<u>Pre-Bid Date:</u> 04-Nov-04	<u>Interm. Date:</u>	<u>Comments:</u> Tentative Schedule for Re-Bid
<u>Bid Date:</u> 18-Nov-04	<u>Days:</u>	
<u>Award Date:</u> 21-Dec-04	<u>Completion Date:</u>	

## ELM STREET SOUTH - CULVERT CONSTRUCTION CONTRACT 2004-026

### Bridges/Culverts

P04165	ELM-EUGENE ST. , SOUTH (on contract) VANDALIA RD TO APPROX 800' S. VIVIAN LANE CULVERT CONSTRUCTION Initial Project setup on January 30, 2003 - Bond Design by Wilbur Smith & Associates. Project needs to be complete by November of 2005 to facilitate the opening of new Wal-Mart.	15-Apr-03	\$839,815.32 (Eng Estim.)	Cordell, T. Consult Design	Complete	Available	Required	2004 Oct-Dec	4,000
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### Sidewalk

P04165A	ELM-EUGENE ST SIDEWALK AT CULVERT (on contract) SIDEWALK AT CULVERT	16-Jul-04	\$19,200.00 (Eng Estim.)	Cordell, T.	Complete	Available	Not Required	2004 Oct-Dec	0
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<u>Contractor:</u>	<u>Estimated Cost:</u> <b>\$859,015.32</b>	<u>Account Number:</u>
<u>Advertise Date:</u>	<u>Availability Date:</u>	<u>Amount Bid:</u> <b>\$0.00</b>
<u>Pre-Bid Date:</u>	<u>Interm. Date:</u>	<u>Comments:</u> No Schedule
<u>Bid Date:</u>	<u>Days:</u>	
<u>Award Date:</u>	<u>Completion Date:</u>	



# PROJECT STATUS REPORT

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2004-2005

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

## EAST MARKET STREET STREETScape - PHASE 2 CONTRACT 2004-029

### Roadway

P03904B	MARKET ST. , EAST - STREETSCAPES PHASE II (design complete) CHURCH ST. TO APPROX. 75' WEST OF MURROW BLVD. - BOND PROJECT Part of E. Market St Streetscapes Bond	18-Jan-01	\$499,999.00 (Eng Estim.)	Hyatt, S. Consult Design	Complete	Required	Required	2005 April-June	875
P03904D	MARKET STREET, EAST - STREETSCAPES PHASE II (design complete) GILLESPIE ST. TO ENGLISH ST. - BOND PROJECT Bond	18-Jan-01	\$1,499,999.00 (Eng Estim.)	Hyatt, S. Consult Design	Complete	Required	Required	2005 April-June	2,450

### Sidewalk

P03904B	MARKET ST. , EAST - STREETSCAPES PHASE II (design complete) CHURCH ST. TO APPROX. 75' WEST OF MURROW BLVD. - BOND PROJECT Part of Bond	18-Jan-01	\$1.00 (Eng Estim.)	Hyatt, S. Consult Design	Complete	Required	Required	2005 April-June	1,750
P03904D	MARKET STREET, EAST - STREETSCAPES PHASE II (design complete) GILLESPIE ST. TO ENGLISH ST. - BOND PROJECT Bond	18-Jan-01	\$1.00 (Eng Estim.)	Hyatt, S. Consult Design	Complete	Required	Required	2005 April-June	4,900

Contractor:

Advertise Date:

Pre-Bid Date:

Bid Date:

Award Date:

Availability Date:

Interm. Date:

Days:

Completion Date:

Comments:

No Schedule

Estimated Cost: **\$2,000,000.00**

Amount Bid: **\$0.00**

Account Number:



# PROJECT STATUS REPORT

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## PAINTER BLVD, UTILITY RELOCATIONS CONTRACT 2004-063

### Water

P04243	ALAMANCE ROAD (design complete) HIGH POINT ROAD TO LARK ROAD County Project	24-Nov-03	\$98,431.09 (Eng Estim.)	Carroll, K. Consult Design	Complete	Not Required	Not Required	03-04	1,400
P04245	CROMWELL ROAD (design complete) ROLAND ROAD APPROX. 750' NORTHWEST TO PAINTER BLVD. CONSTRUCTION County Project	24-Nov-03	\$40,418.04 (Eng Estim.)	Carroll, K. Consult Design	Complete	Not Required	Not Required	03-04	750
P04241	FAIRFAX ROAD (design complete) ROLAND ROAD APPROX. 900' SOUTHWEST TO PAINTER BLVD. CONSTRUCTION	24-Nov-03	\$61,942.57 (Eng Estim.)	Carroll, K. Consult Design	Complete	Not Required	Not Required	03-04	900
P04244	LARK ROAD (design complete) ALAMANCE ROAD APPROX. 350' NORTHEAST TO PAINTER BLVD. CONSTRUCTION County Project	24-Nov-03	\$19,139.74 (Eng Estim.)	Carroll, K. Consult Design	Complete	Not Required	Not Required	03-04	350

Contractor:

Advertise Date:

Pre-Bid Date:

Bid Date:

Award Date:

Availability Date:

Interm. Date:

Days:

Completion Date:

Estimated Cost: **\$219,931.44**

Amount Bid: **\$0.00**

Account Number:

## ELM STREET SOUTH - CULVERT CONTRACT 2004-071

### Bridges/Culverts

P04165B	ELM-EUGENE ST. , SOUTH (under design / working) PURCHASE OF CULVERT MATERIALS BY PURCHASING DIV.	01-Oct-04	\$250,000.00	Cordell, T.	Required	Required	Required	2004 Oct-Dec	0
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Contractor:

Advertise Date:

Pre-Bid Date:

Bid Date:

Award Date:

Availability Date:

Interm. Date:

Days:

Completion Date:

Estimated Cost: **\$250,000.00**

Amount Bid: **\$0.00**

Account Number:



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## HILLTOP ROAD SEWER OUTFALL - CONSTRUCTION CONTRACT 2004-072

### Sewer Outfall

P04228A	HILLTOP ROAD OUTFALL (design complete)	27-Oct-03	\$156,756.25 (Eng Estim.)	Geary, J.	Complete	Available	Required	2004 July-Sept	1,900
APPRX. 1,800' E/GUILFORD COLLEGE RD. SOUTH APPRX. 1900' TO EXISTING OUTFALL. County Project Requested By Water Resources. Complete Const by December 2004									

Contractor:

Estimated Cost: **\$156,756.25**

Account Number:

Advertise Date:

Availability Date:

Amount Bid: **\$0.00**

Pre-Bid Date:

Interm. Date:

Bid Date:

Days:

Award Date:

Completion Date:



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases			Constr. Start	Approx. Length
					Design	Prop. Managm.	Utility		

\*\*\*\*\* TENTATIVE CONTRACTS \*\*\*\*\*

## ANNEXATION PROJECTS - 2004

**Estimated Total Cost:** \$1,394,500.00

### Water

Estimated Total Cost:\$235,000.00

P04336	EVA LANE - ANNEXATION (under design / working) CHURCH ST. N. TO SWEETBRIAR RD Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$95,000.00	Stephenson, G.	01-Dec-04 46%	Required	Required	2006 April-June	1,650
P04341	LUCAS PARK DRIVE - ANNEXATION (under design / working) FROM END OF EXISTING WATER LINE TO SWEETBRAIR RD Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$13,000.00	Hyatt, S.	02-Dec-04 46%	Not Required	Required	2005 July-Sept	200
P04330	SCOTT ROAD - ANNEXATION PROJECT (under design / working) SUMMIT AVE TO APPROX. 900' WEST OF SUMMIT AVE TO NEW ANNEXATION LIMITS This is part of the July 1, 2004 annexation and the project must be installed within 2 years	05-May-04	\$75,000.00	Overman, B.	14-Jan-05 60%	Not Required	Required	2005 July-Sept	1,000
P04335	WALDORF DR. - ANNEXATION (under design / working) OLD LAKE JEANETTE RD TO EVA LANE Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$52,000.00	Stephenson, G.	01-Dec-04 46%	Required	Required	2006 April-June	950

### Sewer

Estimated Total Cost:\$326,500.00

P04339	CHURCH ST. NORTH, - ANNEXATION (under design / working) EX. MH APPROX 250' SOUTH OF ORCHARD RIDGE LANE TO APPROX. 500' SOUTH OF ORCHARD RIDGE LANE Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$23,000.00	Overman, B.	02-Nov-04 64%	Required	Required	2005 July-Sept	250
P04336	EVA LANE - ANNEXATION (under design / working) SWEETBRIAR RD TO 300' WEST OF N. CHURCH ST. Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	10-May-04	\$133,000.00	Stephenson, G.	01-Dec-04 46%	Required	Required	2006 April-June	1,400
P04334	LAKE JEANETTE (OLD) RD. - ANNEXATION (under design / working) SWEETBRIAR RD TO WALDORF DR. Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$38,000.00	Hyatt, S.	15-Dec-04 34%	Required	Required	2006 April-June	400
P04333	SWEETBRIAR RD., SOUTH - ANNEXATION (under design / working) OLD LAKE JEANETTE RD TO EVA LANE. Annexation 2 year completion window applies once annexation is approved by City Council. Annexation approved 7/1/04.	17-Aug-04	\$85,500.00	Hyatt, S.	15-Dec-04 34%	Required	Required	2006 April-June	900



# PROJECT STATUS REPORT

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Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## ANNEXATION PROJECTS - 2004

**Estimated Total Cost:** \$1,394,500.00

### Sewer

Estimated Total Cost:\$326,500.00

P04335	WALDORF DR. - ANNEXATION (under design / working) OLD LAKE JEANETTE RD TO 500' NORTH OF OLD LAKE JEANETTE RD Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	17-Aug-04	\$47,000.00	Stephenson, G.	01-Dec-04 46%	Required	Required	2006 April-June	500
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### Sewer Outfall

Estimated Total Cost:\$833,000.00

P04271	SUMMIT AVE OUTFALL - ANNEXATION PROJECT. (under design / working) APPROX. 1650 NORTH OF HICONE RD TO APPROXIMATELY 2000' NE OF SUMMIT AVE. TO PROPOSED ANNEXATION OUTFALL Part of Proposed annexation	05-Mar-04	\$100,000.00	Geary, J.	31-May-05 48%	Required	Required	2005 Jan-March	2,000
P04340	SUMMIT AVE OUTFALL #1 - ANNEXATION (under design / working) NORTH END OF SUMMIT AVE OUTFALL (P04271) TO SOUTH END OF REEDY FORK SEWER FACILITIES (K-2766) Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	10-May-04	\$685,000.00	Geary, J.	29-Jul-05 33%	Required	Required	2006 April-June	5,700
P04332	SWEETBRIAR RD., SOUTH OUTFALL - ANNEXATION (under design / working) EX, MANHOLE S. OF WATERTHRUSH PL TO SWEETBRAIR RD Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	10-May-04	\$48,000.00	Hyatt, S.	15-Dec-04 68%	Required	Required	2006 April-June	600

## BALLINGER ROAD BRIDGE

**Estimated Total Cost:** \$1,254,000.00

### Bridges/Culverts

Estimated Total Cost:\$1,254,000.00

P04117	BALLINGER ROAD BRIDGE (under design / working) CONST. FOR REPLACEMENT OF BRIDGE #97 ON BALLINGER RD. @ HORSEPEN CREEK 80% Federal fund reimbursment. Davis Bacon will apply	06-Aug-02	\$1,254,000.00	Overman, B. Consult Design	25-Oct-05 67%	Required	Required	2006 April-June	100
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# PROJECT STATUS REPORT

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## BATTLEGROUND RAIL TRAIL

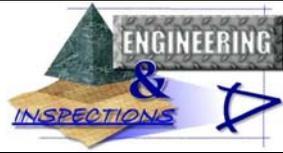
**Estimated Total Cost:** \$1,500,000.00

**Sidewalk** Estimated Total Cost:\$1,000,000.00

P04046	BATTLEGROUND RAIL TRAIL PROJECT (design complete) PISGAH CHURCH RD. TO SOUTH OF MARKLAND DR. - Bond Project	20-Sep-02	\$1,000,000.00	Cordell, T. Consult Design	Complete	Required	Required	2006 April-June	6,000
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**Bridges/Culverts** Estimated Total Cost:\$500,000.00

P04046	BATTLEGROUND RAIL TRAIL PROJECT (under design / working) CONE BOULEVARD GRADE SEPARATION/UNDERPASS FOR PROPOSED RAIL TRAIL PROJECT AT CONE BLVD. INCLUDES APPROACH ON BOTH SIDES OF CONE BLVD. Bond Project	18-Dec-03	\$500,000.00	Cordell, T. Consult Design	Required	Required	Required	2005 Oct-Dec	7,390
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# PROJECT STATUS REPORT

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

## CONE, NEALTOWN & WHITE STREET ROADWAY IMPROVEMENTS

**Estimated Total Cost:** \$4,937,500.00

**Roadway** Estimated Total Cost:\$3,750,000.00

P04164	CONE BLVD EAST, EXTENSION (under design / working) END OF EX. CONE BLVD TO APPROX 3,200' EAST END OF NEALTOWN RD City Council Priority Project - Contract with P4164A Nealtown Rd	30-Jan-03	\$2,500,000.00	Overman, B. Consult Design	29-Jul-05 67%	11-May-06	Required	2005 Oct-Dec	5,200
P04164A	NEALTOWN ROAD (under design / working) CONE BOULEVARD TO APPROXIMATELY 2000' SOUTH OF CONE BOULEVARD Contract with Cone Boulevard	30-Jan-03	\$1,000,000.00	Overman, B. Consult Design	29-Jul-05 68%	11-May-06	Required	2005 Oct-Dec	2,000
P04164B	WHITE STREET (under design / working) NEALTOWN RD TO EXISTING CURB & GUTTER	02-Jun-03	\$250,000.00	Overman, B. Consult Design	29-Jul-05 62%	11-May-06	Required	2005 Oct-Dec	1,000

**Sidewalk** Estimated Total Cost:\$437,500.00

P04164	CONE BLVD EAST, EXTENSION (under design / working) END OF EX. CONE BLVD TO APPROX 3,200' EAST END OF NEALTOWN RD. Contract with roadway and P4164A Nealtown Road	30-Jan-03	\$262,500.00	Overman, B. Consult Design	29-Jul-05 67%	11-May-06	Required	2005 Oct-Dec	10,500
P04164A	NEALTOWN ROAD (under design / working) CONE BOULEVARD TO APPROXIMATELY 2,000' SOUTH. Contract with Cone Boulevard P4164	30-Jan-03	\$100,000.00	Overman, B. Consult Design	29-Jul-05 64%	11-May-06	Required	2005 Oct-Dec	4,000
P04164B	WHITE STREET (under design / working) NEALTOWN RD TO EXISTING CURB & GUTTER	02-Jun-03	\$75,000.00	Overman, B. Consult Design	29-Jul-05 62%	11-May-06	Required	2005 Oct-Dec	1,000

**Bridges/Culverts** Estimated Total Cost:\$750,000.00

P04164A	NEALTOWN ROAD (under design / working) NEALTOWN RD BRIDGE CONSTRUCTION - 2 LANE WITH SIDEWALKS OVER N. BUFFALO CREEK Contract with Cone Boulevard, Nealtown Rd and White Street	30-Jan-03	\$750,000.00	Overman, B. Consult Design	29-Jul-05 68%	11-May-06	Required	2005 Oct-Dec	0
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## CREEKRIDGE ROAD

**Estimated Total Cost:** \$2,760,000.00

**Roadway** Estimated Total Cost:\$2,500,000.00

P03878	CREEKRIDGE ROAD (design complete) RANDLEMAN RD. TO U.S. HWY. 220 - BOND PROJECT	04-Sep-01	\$2,500,000.00	Stephenson, G.	Complete	31-Mar-06 14%	Required	2006 July-Sept	6,800
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**Sidewalk** Estimated Total Cost:\$260,000.00

P03878	CREEKRIDGE ROAD (design complete) RANDLEMAN RD. TO U.S. HWY. 220 - BOND PROJECT To be built with Roadway Bond Project	03-Jul-01	\$260,000.00	Stephenson, G.	Complete	31-Mar-06 14%	Required	2006 July-Sept	13,000
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# PROJECT STATUS REPORT

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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
	Limits				Design	Prop. Managm.	Utility	Constr. Start	

## ELM-EUGENE ST.. SOUTH

**Estimated Total Cost:** \$1,095,811.93

**Roadway** Estimated Total Cost:\$970,601.93

P04165	ELM-EUGENE ST. , SOUTH VANDALIA RD TO APPROX 800' S. VIVIAN LANE	(on contract)	15-Apr-03	\$970,601.93 (Eng Estim.)	Cordell, T. Consult Design	Complete	30-Jul-05 21%	Required	2005 Jan-March	4,000
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Initial Project setup on January 30, 2003 - Bond Design by Wilbur Smith & Associates. Project needs to be complete by Novemebr of 2005 to facilitate the opening of new Wal-Mart.

**Sidewalk** Estimated Total Cost:\$125,210.00

P04165	ELM-EUGENE ST. , SOUTH VANDALIA RD TO APPROX 800' S. VIVIAN LANE	(on contract)	30-Jan-03	\$125,210.00 (Eng Estim.)	Cordell, T. Consult Design	Complete	06-May-05 27%	Required	2005 Jan-March	8,000
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Account for seperatly - Bond Project - Design by Wilbur Smith & Associates

## FRANKLIN BLVD.

**Estimated Total Cost:** \$2,912,535.05

**Roadway** Estimated Total Cost:\$2,649,910.05

P03882	FRANKLIN BOULEVARD BESSEMER AVE. TO MCCONNELL RD. - BOND PROJECT	(design complete)	21-Aug-01	\$2,500,000.00	Geary, J.	Complete	31-Jan-05 84%	Required	2005 July-Sept	7,400
P03882A	MCCONNELL ROAD APPROX. 650' EAST OF FRANKLIN BLVD. TO APPROX. 650' WEST OF FRANKLIN BLVD. - RIBBON PAVEMENT WIDENING	(design complete)	28-Aug-02	\$149,910.05 (Eng Estim.)	Geary, J.	Complete	31-Jan-05 84%	Required	2005 July-Sept	1,300

Funding 50% 401-6001-01 and 50% 402-6001-01  
To be built with Fraklin Blvd. Bond Project

**Sidewalk** Estimated Total Cost:\$262,625.00

P03882	FRANKLIN BOULEVARD BESSEMER AVE. TO MCCONNELL RD. - BOND PROJECT	(design complete)	03-Jul-01	\$262,625.00 (Eng Estim.)	Geary, J.	Complete	31-Jan-05 84%	Required	2005 July-Sept	15,000
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To be built with Roadway Bond Project



# PROJECT STATUS REPORT

Current Fiscal Year:  
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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## FRIENDLY AVE

**Estimated Total Cost:** \$3,585,000.00

**Roadway** Estimated Total Cost:\$3,285,000.00

P03881	FRIENDLY AVENUE, WEST (design complete) WESTRIDGE RD. TO HOLDEN RD. - BOND PROJECT The Professional Services contract is not being paid thru ProTrack. Kimely Horne & Assoc. is consultant.	01-Dec-00	\$3,285,000.00	Overman, B. Consult Design	Complete	02-Feb-05 58%	Required	2005 Oct-Dec	7,300
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**Sidewalk** Estimated Total Cost:\$300,000.00

P03881	FRIENDLY AVENUE, WEST (design complete) WESTRIDGE RD. TO HOLDEN RD. - BOND PROJECT To be built with Roadway Bond Project	02-Jul-01	\$300,000.00	Overman, B. Consult Design	Complete	02-Feb-05 58%	Required	2005 Oct-Dec	15,000
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## HORNADAY ROAD

**Estimated Total Cost:** \$2,280,000.00

**Roadway** Estimated Total Cost:\$2,000,000.00

P04160	HORNADAY ROAD EXTENSION (under design / working) CHIMNEY ROCK RD TO HORNADAY RD Design by Wilbur Smith & Associates.	13-Jan-03	\$2,000,000.00	Cordell, T. Consult Design	24-Nov-04 93%	15-Aug-05	Required	2006 April-June	5,300
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**Sidewalk** Estimated Total Cost:\$280,000.00

P04160	HORNADAY ROAD EXTENSION (under design / working) CHIMNEY ROCK RD TO HORNADAY RD Sidewalk on both sides. Design by Wilbur Smith & Associates	13-Jan-03	\$280,000.00	Cordell, T. Consult Design	03-Sep-04 106%	25-May-05	Required	2006 April-June	10,600
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## LAKE JEANETTE ROAD

**Estimated Total Cost:** \$2,900,000.00

**Roadway** Estimated Total Cost:\$2,500,000.00

P03879	LAKE JEANETTE ROAD (design complete) NORTH ELM ST. TO LAWNSDALE DR. - BOND PROJECT 2000 Bond Project	18-Sep-01	\$2,500,000.00	Cordell, T. Consult Design	Complete	15-Jun-06 16%	Required	2007 April-June	10,000
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**Sidewalk** Estimated Total Cost:\$400,000.00

P03879	LAKE JEANETTE ROAD (design complete) NORTH ELM ST. TO LAWNSDALE DR. - BOND PROJECT To be built with Roadway Bond Project. Both sides.	18-Sep-01	\$400,000.00	Cordell, T. Consult Design	Complete	15-Jun-06 16%	Required	2007 April-June	20,000
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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## MERRITT DRIVE

**Estimated Total Cost:** \$3,850,000.00

**Roadway** Estimated Total Cost:\$3,800,000.00

P03880A	HIGH POINT ROAD 700' EAST OF MERRITT DR. TO 700' WEST OF MERRITT DR. (SOUTH SIDE ONLY)	(design complete)	26-Jun-02	\$300,000.00	Geary, J.	Complete	19-Nov-05 28%	Required	2006 Jan-March	1,500
P03880	MERRITT DRIVE I-40 BRIDGE TO HIGH POINT RD. - BOND PROJECT	(under design / working)	26-Jun-02	\$3,500,000.00	Arant, D.	31-Oct-04 97%	02-Oct-06	Required	2006 Jan-March	5,000

**Sidewalk** Estimated Total Cost:\$50,000.00

P03880A	HIGH POINT ROAD 700' EAST OF MERRITT DR. TO 700' WEST OF MERRITT DR. To be built with Roadway Bond Project	(design complete)	26-Jun-02	\$50,000.00	Geary, J.	Complete	19-Nov-05 55%	Required	2006 Jan-March	1,500
P03880	MERRITT DRIVE I-40 BRIDGE TO HIGH POINT RD. - BOND PROJECT To be built with Roadway Bond Project	(under design / working)	26-Jun-02	\$0.00	Arant, D.	31-Oct-04 97%	02-Oct-06	Required	2006 Jan-March	9,000



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					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## NEW GARDEN RD. - PHASE II

**Estimated Total Cost:** \$2,530,815.81

**Roadway** Estimated Total Cost:\$1,912,500.00

P03834	JEFFERSON ROAD (design complete) NEW GARDEN RD. SOUTH TO EXISTING CURB & GUTTER AND SIDEWALK (WEST SIDE ONLY)	17-Mar-00	\$62,500.00	Arant, D.	Complete	16-Oct-05 40%	Not Required	2006 Jan-March	500
P03741	NEW GARDEN ROAD - PHASE II (design complete) JEFFERSON RD./WILL-DOSKEY DR. TO BRASSFIELD RD.	21-Sep-99	\$1,850,000.00	Arant, D.	Complete	16-Oct-05 40%	Required	2006 Jan-March	4,500

**Sidewalk** Estimated Total Cost:\$315,000.00

P03834	JEFFERSON ROAD (design complete) NEW GARDEN RD. SOUTH TO EXISTING CURB & GUTTER AND SIDEWALK (WEST SIDE ONLY)	17-Mar-00	\$15,000.00	Arant, D.	Complete	16-Oct-05 40%	Not Required	2006 Jan-March	500
P03741	NEW GARDEN ROAD - PHASE II (design complete) JEFFERSON RD./WILL-DOSKEY DR. TO BRASSFIELD RD. Both Sides	21-Sep-99	\$300,000.00	Arant, D.	Complete	16-Oct-05 40%	Required	2006 Jan-March	7,800

**Sewer** Estimated Total Cost:\$120,000.00

P04132	NEW GARDEN ROAD (design complete) JEFFERSON ROAD /WILL DOSKEY DRIVE TO BRASSFIELD ROAD Construct with New Garden Road	01-Oct-02	\$120,000.00	Arant, D.	Complete	Not Required	Required	2006 Jan-March	1,210
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**Sewer Outfall** Estimated Total Cost:\$183,315.81

P04047	STRATHMORE DRIVE OUTFALL (design complete) STRATHMORE DR. LIFT STATION TO OUTFALL AT NEW GARDEN RD. To be built with New Garden Rd - Ph II	09-Jan-02	\$183,315.81 (Eng Estim.)	Arant, D.	Complete	30-Apr-05 72%	Required	2005 April-June	2,000
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## NORTH BUFFALO OUTFALL

**Estimated Total Cost:** \$32,000,000.00

**Sewer Outfall** Estimated Total Cost:\$32,000,000.00

P04232	NORTH BUFFALO OUTFALL - SYSTEM UPGRADE - TO NB WWTP (under design / working) HILL STREET TO NORTH BUFFALO WASTE WATER TREATMENT PLANT Kenney McDowell is Project Manager. Design is by ARCADIS-FPS	13-Nov-03	\$32,000,000.00	Eason, K.	Required	Required	Not Required	2005 July-Sept	20,000
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					Design	Prop. Managm.	Utility	Constr. Start	

## SIDEWALK IMPROVEMENTS-(FALL 04)

**Estimated Total Cost:** \$714,231.00

**Sidewalk** Estimated Total Cost:\$714,231.00

P03350B	HOLDEN ROAD (design complete) PATTERSON ST. TO SPRING GARDEN ST. (EAST SIDE)	29-Dec-93	\$35,294.00 (Eng Estim.)	Stephenson, G.	Complete	Complete	Not Required	2005 April-June	920
P03945	HOLDEN ROAD, SOUTH (design complete) HIGH POINT RD. TO FARMINGTON RD.(WEST SIDE) - BOND PROJECT. USI - Design	07-Mar-01	\$44,000.00	Stephenson, G. Consult Design	Complete	Available	Required	2005 April-June	2,200
P03946	HOLDEN ROAD, SOUTH (design complete) W. VANDALIA RD. TO APPROX. 300' SOUTH OF HIGH POINT RD. (EAST SIDE) Account for separately - Bond	07-Mar-01	\$125,000.00	Stephenson, G.	Complete	Available	Required	2005 April-June	6,500
P03926	LAWNDALE DRIVE (design complete) BLUEMONT DR. TO DELLWOOD DR. (EAST SIDE) USI - Design	07-Mar-01	\$53,400.00	Stephenson, G. Consult Design	Complete	31-Jul-04 107%	Not Required	2005 April-June	2,670
P04151	MCKNIGHT MILL ROAD (design complete) SUMMIT AVE WEST TO U.S. 29 PEDESTRIAN BRIDGE Consultant Design. Part of the cost, \$64,000, will be paid for by a Grant from NCDOT involving Federal Davis-Bacon Funds.	03-Dec-02	\$143,587.00 (Eng Estim.)	Cordell, T. Consult Design	Complete	15-Jun-05 57%	Required	2005 Oct-Dec	3,000
P04151A	MCKNIGHT MILL ROAD (design complete) U.S. 29 AT PEDESTRIAN BRIDGE EAST TO JOSEPH MCNEILL RD (E-4776) Consultant Design. Part of the cost, \$64,000, will be paid for by a Grant from NCDOT involving Federal Enhancement Funds. Therefore the Davis Bacon Act applies. (E-4776)	03-Dec-02	\$23,100.00	Cordell, T. Consult Design	Complete	15-Jun-05 25%	Required	2005 Oct-Dec	1,100
P03940	RANDLEMAN ROAD (design complete) FARRAGUT ST. TO ROCKY KNOLL RD. (WEST SIDE)	07-Mar-01	\$117,400.00	Hyatt, S.	Complete	15-Mar-06 32%	Required	2006 April-June	5,870
P04107	STARMOUNT DRIVE (design complete) HOLDEN RD. TO W. MARKET ST. (SOUTH SIDE ONLY) - PER CRAIG MCKINNEY	22-Jul-02	\$75,000.00	Overman, B.	Complete	Not Required	Not Required	2004 Oct-Dec	2,900
P03927	WENDOVER AVENUE, EAST (design complete) ARNOLD ST. TO ROLLINS ST. (SOUTH SIDE) USI - Design	07-Mar-01	\$65,700.00	Stephenson, G. Consult Design	Complete	30-Apr-05 82%	Not Required	2005 April-June	3,285
P04037	YANCEYVILLE STREET (design complete) LEE'S CHAPEL RD. TO CRAFT RECREATION CENTER (WEST SIDE ONLY)	29-Oct-01	\$31,750.00	Stephenson, G.	Complete	Available	Required	2005 April-June	1,270



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					Design	Prop. Managm.	Utility	Constr. Start	

## SIDEWALK IMPROVEMENTS-(WINTER 04)

**Estimated Total Cost:** \$142,400.00

**Sidewalk** Estimated Total Cost:\$142,400.00

P03930	MARKET STREET, WEST (design complete) VILLAGE LN. TO STAGECOACH TRAIL (NORTH SIDE) USI - Design	07-Mar-01	\$142,400.00	Rhew, L.	Complete	15-Aug-04 106%	Required	03-04	7,120
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## SOUTHEAST WALKING TRAIL-(FALL-04)

**Estimated Total Cost:** \$93,020.00

**Sidewalk** Estimated Total Cost:\$93,020.00

P04131	SOUTHEAST WALKING TRAIL CONNECTOR (under design / working) FREEMAN MILL RD @ BRIDGE CROSSING TO W. WHITTINGTON TO W. LEE ST Funding applied through TEA Grant per Mike Simpson	20-Sep-02	\$93,020.00 (Eng Estim.)	Arant, D.	01-Nov-04 97%	Not Required	Not Required	2004 Jan-March	1,700
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					Design	Prop. Managm.	Utility	Constr. Start	

## TWILLA ACRES

**Estimated Total Cost:** \$1,109,000.00

**Water** Estimated Total Cost:\$294,000.00

P04062	EASTHURST ROAD (under design / working) WEST END OF EASTHURST RD. TO FRIEDEN CHURCH RD. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$70,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,190
P04061	FRIEDEN CHURCH ROAD (under design / working) RANHURST RD. TO APPROX. 650' NORTHEAST OF CORNERHOUSE RD. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$58,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,265
P04066	MCLEANSVILLE ROAD (under design / working) RANHURST RD. TO APPROX. 1100' SOUTHWEST, THEN SOUTH ON MCLEANSVILLE RD., THEN TO SILVERBROOK CT. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$66,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,100
P04065	RANHURST ROAD (under design / working) NORTH END OF RANHURST RD. TO MCLEANSVILLE RD. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w.	15-Jan-02	\$100,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,750

**Sewer** Estimated Total Cost:\$282,000.00

P04062	EASTHURST ROAD (under design / working) RANHURST RD. TO FRIEDEN CHURCH RD. - COUNTY PROJECT Twilla Acres - County Project, County will acquire r/w.	15-Jan-02	\$84,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	930
P04061	FRIEDEN CHURCH ROAD (under design / working) RANHURST RD. TO APPROX. 470' NORTHEAST OF EASTHURST RD.. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$80,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,258
P04060	RANHURST ROAD (under design / working) NORTH END RANHURST RD. TO FRIEDEN CHURCH RD. - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$118,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	1,410

**Sewer Outfall** Estimated Total Cost:\$368,000.00

P04069	EASTHURST ROAD OUTFALL (under design / working) END OF EASTHURST RD. TO TWILLA ACRES LIFT STATION - COUNTY PROJECT Twilla Acres - County Project County to acquire r/w	15-Jan-02	\$75,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	734
P04059	RANHURST ROAD OUTFALL (under design / working) TWILLA ACRES LIFT STATION TO END OF RANHURST RD. - COUNTY PROJECT Twilla Acres - County Project Guilford County to acquire r/w	15-Jan-02	\$22,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	170



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					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

## TWILLA ACRES

**Estimated Total Cost:** \$1,109,000.00

**Sewer Outfall** Estimated Total Cost:\$368,000.00

P04068	TWILLA ACRES FORCE MAIN (under design / working) TWILLA ACRES LIFT STATION SE TO EASTHURTS RD. TO RANHURST RD. SE TO MCLEANSVILLE RD. TO APPX. 1060' SW FROM MCLEANSVILLE RD. TO SILVERBROOK CT. - COUNTY PROJECT Twilla Acres - County Project County to acquire property	15-Jan-02	\$210,000.00	Overman, B.	31-Aug-04 104%	Required	Not Required	03-04	3,403
P04343	TWILLA ACRES OUTFALL (under design / working) TWILLA ACRES LIFT STATION (PROPOSED) TO APPROXIMATELY 1100' NORTHEAST TO MCLEANSVILLE SCHOOL EX. S. S. SYSTEM County Project	01-Jun-04	\$61,000.00	Overman, B.	21-Jan-05 54%	Required	Not Required	2005 April-June	1,100

**Special** Estimated Total Cost:\$165,000.00

P04067	TWILLA ACRES LIFT STATION (design complete) TWILLA ACRES LIFT STATION - COUNTY PROJECT Twilla Acres - Design by USI - County Project. County to acquire property.	15-Jan-02	\$165,000.00	Overman, B. Consult Design	Complete	Required	Not Required	03-04	0
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## WATER & SEWER IMPROVEMENTS-(FALL 03)

**Estimated Total Cost:** \$259,401.50

**Sewer Outfall** Estimated Total Cost:\$259,401.50

P04174	TENNYSON DRIVE OUTFALL (design complete) EX SEWER AT TENNYSON CT. THEN N.E. TO APPROX 2000 ' TO EX. ASHTON DRIVE OUTFALL	05-Mar-03	\$259,401.50 (Eng Estim.)	Geary, J.	Complete	Required	Not Required	2005 July-Sept	2,000
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	Limits				Design	Prop. Managm.	Utility	Constr. Start	

## WENDOVER AVENUE INTERSECTIONS-BOND

**Estimated Total Cost:** \$1,753,854.72

**Roadway** Estimated Total Cost:\$1,252,696.48

P03980	WENDOVER AVENUE @ BIG TREE WAY INTERSECTION IMPROVEMENTS USI - Design	(design complete)	03-Jul-01	\$68,800.26 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 84%	Required	2005 April-June	300
P03979	WENDOVER AVENUE @ BRIDFORD PARKWAY INTERSECTION IMPROVEMENTS USI - Design	(design complete)	03-Jul-01	\$632,992.88 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 84%	Required	2005 April-June	400
P03982	WENDOVER AVENUE @ LANDMARK CENTER DRIVE INTERSECTION IMPROVEMENTS	(design complete)	03-Jul-01	\$260,183.20 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 83%	Not Required	2005 April-June	200
P03981	WENDOVER AVENUE @ STANLEY ROAD INTERSECTION IMPROVEMENTS USI - Design	(design complete)	03-Jul-01	\$290,720.14 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 84%	Required	2005 April-June	400

**Sidewalk** Estimated Total Cost:\$501,158.24

P03929	BRIDFORD PARKWAY WENDOVER AVE. TO 1437' NORTH OF RUFFIN RD. (WEST SIDE) To be built with Wendover Intersection projects. USI - Design	(design complete)	07-Mar-01	\$212,828.72 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 84%	Required	2005 April-June	1,900
P03928A	WENDOVER AVE LANDA ROAD TO EAST BOUND RAMP @ I-40 - SOUTH SIDE ONLY	(design complete)	24-Mar-04	\$4,500.00	Geary, J.	Complete	Required	Not Required	2005 April-June	200
P03928	WENDOVER AVENUE, WEST BRIDFORD PKWY. TO EDWARDIA DR. (BOTH SIDES) To be built with Wendover Intersection projects. USI - Design	(design complete)	07-Mar-01	\$283,829.52 (Eng Estim.)	Geary, J. Consult Design	Complete	31-Dec-04 84%	Required	2005 April-June	6,100



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					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Roadway** Estimated Total Cost:\$2,448,165.55

P04275	BATTLEGROUND AVE. - COTSWOLD AVE. INTERSECTION (under design / working) INTERSECTION, RADIUS AND TRAFFIC ISLAND IMPROVEMENTS AT THE INTERSECTION OF BATTLEGROUND AVE AND COTSWOLD TERRACE.	16-Mar-04	\$75,000.00	Hyatt, S.	30-Oct-04 89%	Required	Required	2005 Jan-March	0
P04263	BATTLEGROUND AVE/BRASSFIELD DR. INTERSECTION IMPROV. (under design / working) INTERSECTION IMPROVEMENTS AT BATTLEGROUND AVE./BRASSFIELD DR.	11-Feb-04	\$100,000.00	Stephenson, G.	01-Feb-05 67%	Required	Required	2005 April-June	1,500
P04279	ELM-EUGENE ST., SOUTH (under design / working) VANDALIA ROAD TO J.J. DRIVE. MEDIAN, ROADWAY AND INTERSECTION IMPROVEMENTS Service Request was received and approved 4/19/04. project was approved by Council on June 1, 2004.	01-Jun-04	\$1,800,000.00	Geary, J.	31-Mar-05 49%	Required	Required	2005 Oct-Dec	7,300
P03975	FLORIDA STREET, EAST & RANDOLPH AVE. (design complete) FLORIDA ST., EAST & RANDOLPH AVE. - INTERSECTION IMPROVEMENTS	29-Jun-01	\$250,000.00	Hyatt, S.	Complete	Required	Required	2005 April-June	1,050
P03879A	LAKE JEANETTE RD (under design / working) FROM 350' NORTH OF LAKE JEANETTE RD TO 350' SOUTH OF LAKE JEANETTE RD.	16-Aug-04	\$223,165.55 (Eng Estim.)	Cordell, T. Consult Design	Required	Required	Required	2007 Jan-March	700

**Storm Sewer** Estimated Total Cost:\$703,728.26

P04081	ANTILLA PLACE, #4208 (design complete) 4208 ANTILLA PL. - STORM SEWER	01-Apr-02	\$12,000.00	Osborne, C.	Complete	Required	Not Required	03-04	150
P04257	ARDMORE STORM SEWER UPGRADE (design complete) 200' N/FLORIDA ST	13-Jan-04	\$61,989.50 (Eng Estim.)	Osborne, C.	Complete	28-Feb-05 51%	Required	2004 April-June	300
P04216	BEALE AVENUE (design complete) STANLEY RD. TO FENTRESS ST. Requested by Ade Idowu to be included when W & S is done.	16-Feb-04	\$12,395.00 (Eng Estim.)	Geary, J.	Complete	Not Required	Not Required	03-04	300
P04262	BERRYMAN ST. #200 (under design / working) STORM SEWER UPGRADE AT #200 BERRYMAN STREET	09-Feb-04	\$50,000.00	Osborne, C.	31-Dec-04 74%	Not Required	Not Required	2004 Jan-March	500
P03986	BRAGG STREET @ S. ELM STREET (design complete) INTERSECTION STORM SEWER IMPROVEMENTS	27-Jul-01	\$67,159.97 (Eng Estim.)	Osborne, C.	Complete	Not Required	Not Required	03-04	0
P04009	BURNT POPLAR ROAD (design complete) STORM SEWER	07-Sep-01	\$80,633.50 (Eng Estim.)	Osborne, C.	Complete	Complete	Not Required	03-04	310
P04231	DELANCY STREET STORM SEWER OUTFALL (design complete) 3403 DELANCY ST. TO 306 HOLT AV.	06-Nov-03	\$23,613.15 (Eng Estim.)	Osborne, C.	Complete	31-Mar-05 41%	Required	03-04	200
P04217	DENVER DRIVE @ TUCSON DRIVE (under constr. / contract paymt) CONSTRUCT CURB INLETS WITHIN WESTBURY SUBDIVISION	11-Aug-03	\$30,000.00	Osborne, C.	Complete	Not Required	Required	03-04	0



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					Design	Prop. Managm.	Utility	Constr. Start	

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Storm Sewer** Estimated Total Cost:\$703,728.26

P04227	FRIENDWAY ROAD STORM SEWER OUTFALL (design complete) 308 FRIENDWAY ROAD TO LEA RAY DRIVE	21-Oct-03	\$55,937.14 (Eng Estim.)	Osborne, C.	Complete	31-Mar-05 57%	Required	03-04	400
P04253	GARDEN LAKE DRIVE (design complete) NEW GARDEN ROAD TO 600' WEST/NEW GARDEN ROAD	29-Dec-03	\$10,000.00	Osborne, C.	Complete	Not Required	Required	2004 April-June	250
P04127	HOLLAND RD (under design / working) @ 700' SOUTH OF SUMMIT AVE. Upgrade existing culvert	13-Sep-02	\$50,000.00	Osborne, C.	31-Mar-04 134%	Required	Required	2004 July-Sept	60
P04139	MARTIN AVE. (under design / working) @ KEITH ST. INTERSECTION - CULVERT REPLACEMENT	11-Oct-02	\$90,000.00	Osborne, C.	31-Mar-04 136%	Required	Not Required	03-04	220
P04039	OAK STREET (design complete) BOX CULVERT REPLACEMENT - 350' WEST OF VAN WERT ST.	02-Nov-01	\$75,000.00	Osborne, C.	Complete	Required	Not Required	03-04	80
P04370	SPRING GARDEN ST., 2811 (under design / working) STORM SEWER FROM 2811 SPRING GARDEN ST TO WILLOWBROOK STREET	02-Sep-04	\$30,000.00	Osborne, C.	Not Required	Not Required	Not Required	2005 Jan-March	450
P04129	VOSS AVE. (under design / working) @ 1,000' SOUTH OF SUMMIT AVE. Upgrade existing culvert	16-Sep-02	\$50,000.00	Osborne, C.	31-Mar-04 134%	Required	Required	03-04	60
P04367	WILLOW SPRINGS CT. (under design / working) @ NORTH END OF CUL-DE-SAC - CONTRUCTION BY CITY FORCES	23-Aug-04	\$5,000.00	Osborne, C.	30-Sep-04 116%	Not Required	Not Required	2004 Oct-Dec	80

**Sidewalk** Estimated Total Cost:\$5,625,718.89

P04162	ADAMS STREET (design complete) FRIENDLY AVE TO GUILFORD AVE - EAST SIDE ONLY	13-Jan-02	\$14,213.75 (Eng Estim.)	Overman, B.	Complete	Required	Not Required	2005 Jan-March	385
P04153	BESSEMER AVENUE, EAST (design complete) U.S. 29 TO FRANKLIN BLVD. NORTH SIDE ONLY Consultant Design	03-Dec-02	\$160,000.00	Cordell, T. Consult Design	Complete	31-Jan-05 73%	Required	2005 Oct-Dec	7,600
P04215	BLUFORD PARK COMMUNITY WALKING TRAIL (design complete) EASTWOOD AV. TO SOUTH BUFFALO CREEK	01-Aug-03	\$75,905.50 (Eng Estim.)	Geary, J.	Complete	Not Required	Not Required	2004 July-Sept	2,400
P04283	CALDWELL STREET - WEST SIDE ONLY (under design / working) LUCERNE STREET TO MARY BLACK STREET Arlington Park Sidewalk. - With 3' Grass Strip	19-Apr-04	\$10,250.00	Hyatt, S.	28-Jan-05 60%	Required	Required	2006 April-June	410



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\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				
					Design	Prop. Managm.	Utility	Constr. Start	Approx. Length

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Sidewalk** Estimated Total Cost:\$5,625,718.89

P04376	CONE BLVD., WEST (under design / working) BATTLEGROUND AVE TO LAWNDALE DRIVE - SOUTH SIDE ONLY - REPLACE NON-COMPLIANT ADA WHEEL CHAIR RAMPS	14-Jun-04	\$135,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	2,300
P04251	CONE BOULEVARD (SOUTH SIDE) (design complete) BATTLEGROUND AV. EAST 300' TO BATTLEGROUND RAIL TRAIL Powell Fund - Construction to coincide with Battlrground Rail Trail bond project	11-Dec-03	\$9,000.00	Arant, D.	Complete	Required	Required	2005 April-June	300
P04157	CONE BOULEVARD, WEST (design complete) EAST OF LAWNDALE DRIVE TO BATTLEGROUND AVENUE Consultant Design	03-Dec-02	\$185,475.99 (Eng Estim.)	Cordell, T. Consult Design	Complete	31-Jan-05 73%	Required	2005 Oct-Dec	3,050
P04375	CORNWALLIS DRIVE (under design / working) LAWNDALE DRIVE TO CHURCH STREET - BOTH SIDES WHERE NONE NOW EXIST. REPLACE 63 NON-COMPLIANT ADA WHEEL CHAIR RAMPS.	22-Sep-04	\$585,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	13,000
P04156	COTSWOLD TERRACE (design complete) BATTLEGROUND AVE TO COTSWOLD TERRACE - SOUTH SIDE ONLY Consultant Design	03-Dec-02	\$80,510.80 (Eng Estim.)	Cordell, T. Consult Design	Complete	31-Mar-05 65%	Required	2005 Oct-Dec	2,970
P04351	ELAM AVENUE (under design / working) MARKET ST, WEST TO FRIENDLY AVENUE, WHERE NONE NOW EXIST, WEST SIDE ONLY	15-Jul-04	\$60,000.00	Stephenson, G.	Required	Required	Required	2006 April-June	2,000
P04279	ELM-EUGENE ST., SOUTH (under design / working) VANDALIA ROAD TO J.J. DRIVE.	19-Apr-04	\$182,500.00	Geary, J.	30-Sep-05 32%	Required	Required	2005 Oct-Dec	7,300
P04154	ELM-EUGENE STREET, SOUTH (design complete) EAST TERRELL ST. TO EAST MEADOWVIEW ROAD - EAST SIDE ONLY Consultant Design	03-Dec-02	\$57,000.00	Cordell, T. Consult Design	Complete	15-May-05 58%	Required	2005 Oct-Dec	2,700
P04377	FLORIDA STREET, EAST (under design / working) ASHE STREET TO EAST LEE STREET - BOTH SIDES - REPLACE NON-COMPLIANT ADA WHEEL CHAIR RAMPS.	14-Jun-04	\$550,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	13,900
P04353	FRIENDLY AVENUE (under design / working) HOLDEN RD TO HOBBS RD. SOUTH SIDE ONLY	15-Jul-04	\$32,000.00	Geary, J.	29-Apr-05 29%	Required	Required	2006 April-June	1,000
P04352	FRIENDLY AVENUE, WEST (under design / working) GREEN VALLEY DR TO ELAM AVENUE - SOUTH SIDE ONLY	15-Jul-04	\$32,000.00	Stephenson, G.	Required	Required	Required	2006 April-June	1,000
P04282	GLOVER STREET - NORTH SIDE (under design / working) RANDOLPH STREET TO E. FLORIDA STREET Arlington Park Sidewalk - With 3' Grass Strip	19-Apr-04	\$17,500.00	Hyatt, S.	28-Jan-05 60%	Required	Required	2006 April-June	700



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					Design	Prop. Managm.	Utility		

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Sidewalk** Estimated Total Cost:\$5,625,718.89

P04155	GUILFORD COLLEGE ROAD (design complete) WEST MARKET ST TO SWING ROAD EAST SIDE ONLY Consultant Design	03-Dec-02	\$176,053.95 (Eng Estim.)	Cordell, T. Consult Design	Complete	15-May-05 60%	Required	2005 April-June	5,640
P04029	HIGH POINT ROAD (design complete) GROOMETOWN RD. TO APPROX. 650" EAST OF MARCHESTER WAY (EAST SIDE ONLY) - LIMITS CHANGED PER MEMO	29-Oct-01	\$58,877.50 (Eng Estim.)	Geary, J.	Complete	01-Sep-06 55%	Required	2005 April-June	3,140
P04080	HILLSDALE PARK TRAIL (under design / working) MEADOVIEW RD. AT HARDIE ST. TO MURRAYHILL AND MEADVIEW RD. (BOND PROJECT FOR P&R) Part of 2000 Parks & Rec Bonds. Trail to be located on City Park property.	26-Mar-02	\$75,000.00	Arant, D.	31-Dec-04 91%	Not Required	Not Required	03-04	3,050
P04223	HUFFINE MILL ROAD (design complete) HAMPSHIRE DR TO WOODNELL ST	26-Sep-03	\$35,500.00	Stephenson, G.	Complete	Not Required	Required	2005 April-June	1,150
P03879A	LAKE JEANETTE RD (under design / working) FROM 350' NORTH OF LAKE JEANETTE RD TO 350' SOUTH OF LAKE JEANETTE RD. Sidewalk for round-a-bout	16-Aug-04	\$50,000.00	Cordell, T. Consult Design	Required	Required	Required	2007 Jan-March	600
P04032	LAWNDALE DRIVE (design complete) PISGAH CHURCH RD. TO APPROX. 200' NORTH OF LAWNDALE PLACE (WEST SIDE ONLY)	29-Oct-01	\$78,750.00	Stephenson, G.	Complete	15-Mar-05 83%	Required	2005 April-June	3,150
P04378	LAWNDALE DRIVE (under design / working) PISGAH CHURCH RD AND OLD SEARS BLDG. DRIVEWAY - WEST SIDE ONLY REPLACE NON- COMPLIANT ADA WHEEL CHAIR RAMPS.	14-Jun-04	\$200,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	5,000
P04255	MADISON AVE (under design / working) HOLDEN RD TO STARMOUNT DRIVE	07-Jan-04	\$60,000.00	Stephenson, G.	04-Oct-04 101%	Required	Not Required	2005 Jan-March	1,850
P04379	MARKET ST. WEST (under design / working) WALNUT CIRCLE TO WALKER AVE. BOTH SIDES WHERE NONE NOW EXIST. REPLACE ANY NON COMPLIANT ADA WHEEL CHAIR RAMPS.	14-Jun-04	\$510,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	12,000
P04380	MARKET STREET WEST (under design / working) STARMOUNT DRIVE TO RIDGEWAY DRIVE - NORTH SIDE ONLY REPLACE ANY NON- COMPLIANT ADA WHEEL CHAIR RAMPS	14-Jun-04	\$150,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	3,500
P04152	MARKET STREET, WEST (design complete) WALNUT CIR. TO VILLAGE LANE - NORTH SIDE & WALNUT CIR TO GUILFORD COLLEGE RD - SOUTH SIDE Consultant Design	03-Dec-02	\$243,181.40 (Eng Estim.)	Cordell, T. Consult Design	Complete	05-May-05 59%	Required	2005 Oct-Dec	9,140
P04355	PINEDALE DRIVE (under design / working) BENJAMIN PARKWAY TO BATTLEGROUND AVENUE NORTH SIDE ONLY	15-Jul-04	\$25,000.00	Arant, D.	31-Jan-05 42%	Required	Required	2006 Jan-March	700



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					Design	Prop. Managm.	Utility	Constr. Start	

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Sidewalk** Estimated Total Cost:\$5,625,718.89

P04033	PISGAH CHRUCH ROAD (design complete) LAWNDALE DR. TO APPROX. 300' WEST OF PISGAH CT. (NORTH SIDE ONLY)	29-Oct-01	\$52,500.00	Stephenson, G.	Complete	31-Mar-05 82%	Required	2005 April-June	2,100
P04280	PLYMOUTH STREET - WEST SIDE (under design / working) LUCERNE ST TO E. FLORIDA ST. Arlington Park Sidewalk - With 3' Grass Strip	19-Apr-04	\$12,500.00	Hyatt, S.	28-Jan-05 60%	Required	Required	2006 April-June	500
P04086	PRICE PARK TRAIL EXTENSION (under design / working) PRICE PARK TO JEFFERSON ELEM. SCHOOL (BOND PROJECT FOR P&R) To be funded by P&R Park Connector bonds. Design will be completed by Fall 2004 prior to Spring 2005 Bond Sale.	15-Apr-02	\$37,000.00	Stephenson, G.	01-Dec-04 94%	Required	Not Required	2005 April-June	600
P04034	SPRING GARDEN STREET (design complete) W. MARKET ST. TO MERRITT DR. (NORTH SIDE ONLY)	29-Oct-01	\$138,750.00	Stephenson, G.	Complete	31-Mar-05 82%	Required	2005 April-June	5,500
P04035	SPRING GARDEN STREET (design complete) HOLDEN RD. TO LINDELL RD. (BOTH SIDES - WHERE NONE EXISTS))	29-Oct-01	\$122,500.00	Stephenson, G.	Complete	31-May-05 76%	Required	2005 April-June	4,900
P04036	VANDALIA ROAD (design complete) ELM-EUGENE ST. TO RANDLEMAN RD. (SOUTH SIDE ONLY)	29-Oct-01	\$80,000.00	Stephenson, G.	Complete	15-Apr-05 80%	Required	2005 April-June	3,200
P04381	VANDALIA ROAD (under design / working) RANDLEMAN RD TO THE EXISTING C&G EAST OF LAKEFIELD DRIVE	14-Jun-04	\$60,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	1,400
P04354	WALKER AVENUE (under design / working) MARKET ST WEST TO HOLDEN RD - BOTH SIDES	15-Jul-04	\$0.00	Hyatt, S.	15-Feb-05 39%	Required	Required	2006 April-June	2,500
P04281	WARD STREET - EAST SIDE (under design / working) LUCERNE STREET TO GLOVER STREET Arlington Park Sidewalk - With 3' Grass Strip	19-Apr-04	\$13,750.00	Hyatt, S.	28-Jan-05 60%	Required	Required	2006 April-June	550
P04382	WENDOVER AVE. EAST (under design / working) HOMELAND AVE. TO PENRY RD - BOTH SIDES - REPLACE ANY NON-COMPLIANT ADA WHEEL CHAIR RAMPS FEDERAL FUNDS INVOLVED - DAVIS-BACON FEDERAL FUNDS INVOLVED - DAVIS-BACON	14-Jun-04	\$950,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	21,800
P04383	WENDOVER AVE. WEST (under design / working) EDWARDIA DRIVE TO OAK BRANCH ROAD - BOTH SIDES - REPLACE ANY NON-COMPLIANT WHEEL CHAIR RAMPS. FEDERAL FUNDS INVOLVED - DAVIS-BACON FEDERAL FUNDS INVOLVED - DAVIS-BACON	14-Jun-04	\$310,000.00	Carroll, K. Consult Design	Required	Required	Required	2007 April-June	7,600

**Water** Estimated Total Cost:\$799,286.00



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					Design	Prop. Managm.	Utility	Constr. Start	

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Water** Estimated Total Cost:\$799,286.00

P04233	ALAMANCE ROAD (PHASE 1) (under design / working) WAYNE ROAD TO 250' S/MECKLENBURG ROAD County Project	24-Nov-03	\$220,000.00	Overman, B.	20-Sep-04 105%	Required	Required	03-04	2,360
P04234	ALAMANCE ROAD (PHASE 2) (under design / working) 250' S/MECKLENBURG ROAD TO EXISTING 12" WATER MAIN IN ROCKINGHAM ROAD, EAST County Project	24-Nov-03	\$105,000.00	Overman, B.	20-Sep-04 105%	Required	Required	03-04	1,540
P04216	BEALE AVENUE (design complete) STANLEY RD. TO FENTRESS ST.	04-Aug-03	\$85,786.00 (Eng Estim.)	Geary, J.	Complete	Not Required	Required	03-04	1,100
P04240	BOWMAN AVENUE (under design / working) FORBES ST. TO 770' NORTH County Project	24-Nov-03	\$39,000.00	Hyatt, S.	30-Nov-04 85%	Required	Required	2004 Oct-Dec	770
P04235	DORCHESTER ROAD (under design / working) ALAMANCE ROAD TO EXISTING WATER MAIN @ SEDGEFIELD COUNTRY CLUB County Project	24-Nov-03	\$125,000.00	Stephenson, G.	01-Nov-04 92%	Required	Required	03-04	24,500
P04239	FORBES DRIVE (under design / working) HIGH POINT ROAD E/TO END	24-Nov-03	\$53,000.00	Hyatt, S.	30-Nov-04 85%	Required	Required	2004 Oct-Dec	1,050
P04237	MECKLENBURG ROAD (design complete) ALAMANCE ROAD TO 1630' W/EXISTING 6" WATER MAIN County Project	24-Nov-03	\$82,500.00	Geary, J.	Complete	Required	Required	03-04	1,630
P04236	WAYNE ROAD (under design / working) 350' E/HIGH POINT ROAD TO 1150' E/HIGH POINT ROAD County Project	24-Nov-03	\$44,000.00	Stephenson, G.	01-Nov-04 92%	Required	Required	03-04	850
P04238	WHITE PINE DRIVE (design complete) GROOMETOWN ROAD TO E/END Provide water to Redberry Lane with project	24-Nov-03	\$45,000.00	Geary, J.	Complete	Required	Required	03-04	860

**Sewer** Estimated Total Cost:\$700,378.50

P04216	BEALE AVENUE (design complete) STANLEY RD. TO FENTRESS ST.	04-Aug-03	\$105,378.50 (Eng Estim.)	Geary, J.	Complete	Available	Required	03-04	1,100
P04331	HEADQUARTERS DRIVE SEWER RELOCATION (under design / working) EXISTING MANHOLE @ O'HENRY BLVD & HEADQUARTERS DR. TO APPROX. 500' WEST TO EXISTING OUTFALL. BLOCKAGE IN EXISTING LINE THAT CAN'T BE REMOVED.	05-May-04	\$20,000.00	Overman, B.	15-Nov-04 79%	Required	Required	2005 April-June	500



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					Design	Prop. Managm.	Utility	Constr. Start	

\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Sewer** Estimated Total Cost:\$700,378.50

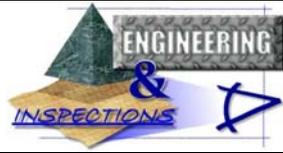
P04341A	LUCAS PARK DRIVE - ANNEXATION PROJECT (under design / working) FROM EXISTING SEWER IN LUCAS PARK DRIVE TO SWEETBRIAR RD Annexation 2 year completion window applies once annexation approved by City Council. Effective 7/1/04	21-Sep-04	\$15,000.00	Hyatt, S.	Required	Required	Required	05-06	300
P04149	SUMMIT AVENUE (design complete) APPROXIMATELY 400' SOUTH OF HICONE ROAD TO APPROXIMATELY 400' SOUTH OF SCOTT ROAD	11-Dec-02	\$425,000.00	Geary, J.	Complete	17-Nov-05 42%	Required	2006 Jan-March	6,475
P04203	SUMMIT AVENUE SEWER REPLACEMENT (under design / working) FOURTH ST TO BANGLE ST	16-Jul-03	\$115,000.00	Overman, B.	30-Sep-04 101%	Required	Required	03-04	1,150
P04252	WENDOVER AVENUE, EAST (design complete) CARRIELAND AV. TO CREEK (RELOCATION)	16-Dec-03	\$20,000.00	Overman, B.	Complete	Required	Required	04-05	250

**Sewer Outfall** Estimated Total Cost:\$140,000.00

P03708F	BLED SOE FORCE MAIN - (under design / working) ALONG ALOE RD FROM EXISTING FORCE MAIN TO NILLE PLACE Project added at Engineers Request.	16-Sep-04	\$100,000.00	Arant, D.	Not Required	Not Required	Not Required	2004 Oct-Dec	1,100
P04254	LAUREL STREET OUTFALL (under design / working) EXISTING MH (ELEV. 761.80') IN LAUREL ST NW 380' TO EXISTING MH (ELEV. 758.43')	30-Dec-03	\$40,000.00	Hyatt, S.	30-Dec-04 77%	Required	Required	2004 Oct-Dec	190

**Special** Estimated Total Cost:\$57,571.00

P03802	BARBER PARK (planning) NATURE TRAIL	16-Sep-99	\$1.00	Arant, D.	Not Required	Not Required	Not Required	2004 April-June	0
P04094	GREEN VALLEY GUARDRAIL (under design / working) 500' WEST OF LENDEW ST. TO 1500' EAST OF BENJAMIN PKWY. THIS PROJECT IS SCHEDULED TO BE CONSTRUCTED IN FALL 2004.	16-May-02	\$57,570.00 (Eng Estim.)	Stephenson, G.	16-May-03 241%	Not Required	Complete	2005 April-June	1,500
S00164	ITS UPGRADE FOR GDOT (under design / working) 8 NEW CAMERA SITES AND THE GREENSBORO COLISEUM - UTILITY COORDINATION	26-Mar-02	\$0.00	Euliss, M.	Not Required	Not Required	Not Required	03-04	0
P04095	KNOX RD WATER TANK (planning) SURVEY & LIMITED TOPO FOR PROPERTY ACQUISITION OF TANK SITE FOR CONSTRUCTION OF NEW WATER TANK @ KNOX RD WATER TANK FOR THE GREENSBORO/BURLINGTON WATER LINE PROJECT	28-May-02	\$0.00	Cox, T.	Not Required	Complete	Not Required	03-04	0
S00125	LIBRARY SITE TO RELOCATE BENCHMARK SQUARE (under design / working) LIBRARY SITE TO RELOCATE BENCHMARK SQUARE	02-Apr-01	\$0.00	Cox, T.	Not Required	Complete	Not Required	2003 Jan-March	0



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\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Special** Estimated Total Cost:\$57,571.00

S00174	MCKNIGHT MILL ROAD LIFT STATION & FM ACQUISITION (under design / working) ACCESS ROAD & UTILITY EASEMENT ACQUISITION FOR FORCE MAIN - 16TH ST. TO 1000' SOUTH OF BRIARMEADE RD. On hold per Chuck Osborne due to R/W funding issue.	23-May-02	\$0.00	Cox, T.	Not Required	01-Feb-03	Not Required	03-04	0
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**Bridges/Culverts** Estimated Total Cost:\$500,000.00

P03750	HILLTOP ROAD (under design / working) BRIDGE CONSTRUCTION TO REPLACE CULVERT PER NCDOT. Consultant is designer of bridge.	11-Nov-98	\$500,000.00	Arant, D. Consult Design	Required	Not Required	Not Required	2003 July-Sept	1,000
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**Survey** Estimated Total Cost:\$0.00

S00241	MEMORIAL STADIUM PARKING LOT STAKEOUT (under design / working) STAKE POARKING LOT FOR HOMECOME VENDORS	28-Sep-04	\$0.00	Boutwell, D.	Not Required	Not Required	Not Required	04-05	0
S00181	MULTI MODAL TRANSPORTATION CENTER (under design / working) SURVEY ADDITIONAL PROPERTY TO BE ACQUIRED FROM NORFOLK-SOUTHERN RAILROAD FOR ACQUISITION BY THE CITY.	24-Jul-02	\$0.00	Cox, T.	Not Required	Complete	Not Required	03-04	0
S00201	SEDGEFIELD LAKES FOREBAY (under design / working) AT ELLERY COURT - SURVEY WORK	03-Feb-03	\$0.00	Osborne, C.	Not Required	Not Required	Not Required	03-04	0
S00225	SOLID WASTE TRANSFER SITE - SURVEY (under design / working) SURVEY WORK FOR TURN LANE REQUESTED BY SCOTT BOST	24-Mar-04	\$0.00	Boutwell, D.	Not Required	Not Required	Not Required	03-04	0

**Property Mgmt** Estimated Total Cost:\$1.00

S00169	AMERICAN EXPRESS SEWER PUMP STATION (under design / working) END OF SKYWAY DR. EAST APPROX. 200' TO EXISTING SANITARY SEWER O/F - ACCESS EASEMENT	02-May-02	\$0.00	Cox, T.	Not Required	31-May-04	Not Required	03-04	0
S00028	BLED SOE DRIVE LIFT STATION (under design / working) PROPERTY AND TOPO FOR PROPOSED LIFT STATION	13-Jan-97	\$0.00	Thompson, R.	Not Required	Available	Not Required	2002 Oct-Dec	0
S00210	BRUSH CREEK OUTFALL EXTENSION (under design / working) SANITARY SEWER EASEMENT Research and survey as required. Acquisition of sanitary sewer easement. (per Kenny McDowell) Contact Steve Lauder for digital information, Baker & Associates, 931-1500.	10-Jul-03	\$0.00	Cox, T.	Not Required	Not Required	Not Required	03-04	0
S00220	FIRE DEPT. LAND ACQUISITION - WILPAR/ALAMANCE CHURCH RD (under design / working) LAND ACQUISITION FOR PROPOSED FIRE STATION	05-Jan-04	\$0.00	Cox, T.	Not Required	Not Required	Not Required	2004 April-June	0
S00219	FIRE DEPT. LAND ACQUISITION - ORCHARD SERVICE AREA (under design / working) ORCHARD SERVICE AREAS LAND ACQUISITION	05-Jan-04	\$0.00	Cox, T.	Not Required	Not Required	Not Required	2004 April-June	0



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\*\*\*\* **ACTIVE PROJECTS** \*\*\*\*

**Estimated Total Cost:** \$10,974,849.20

**Property Mgmt** Estimated Total Cost:\$1.00

S00227	FIRE STATION - S. ELM-EUGENE ST. (under design / working) LAND ACQUISITION REQUESTED BY FIRE DEPARTMENT	05-Apr-04	\$1.00	Cox, T.	Not Required	Not Required	Not Required	2005 Jan-March	0
S00211	FIRE STATION #2 - LOCATE SITE AND AQUIRE (under design / working) LOCATE AND AQUIRE SITE IN BURLINGTON ROAD AREA NEAR CITY-LIMITS FOR NEW FIRE STATION.	05-Aug-03	\$0.00	Cox, T.	Not Required	Required	Not Required	03-04	0
S00208	JUSTICE DRUG PARKING (under design / working) ACQUISITION OF PROPERTY FOR ADDITIONAL PARKING AT THE JUTSTICE DRUG BUILDING	09-Jul-03	\$0.00	Cox, T.	Not Required	Not Required	Not Required	03-04	0
S00240	MARTIN LUTHER KING DRIVE (under design / working) EASEMENT MAP FOR GUY LAND - HCD	28-Sep-04	\$0.00	Thompson, R.	Not Required	Required	Not Required	04-05	0
S00182	MCCONNELL ROAD PUMP STATION (under design / working) MAPPING, LEGAL DESCRIPTION AND ACQUISITION OF PUMP STATION SITE Part of City of Burlington W/L/ project	31-Jul-02	\$0.00	Cox, T.	Not Required	30-Nov-03	Not Required	03-04	0
S00173	OLE ASHEBORO IMPROVEMENT PROJECT (under design / working) REVIEW PROPERTY MAPS AT VARIOUS LOCATIONS IN OLE ASHEBORO PROJECT (FOR CAROLINE WELLS) PROPERTY MAP REVIEW. NO R/W ACQUISITION REQUIRED.	05-Apr-02	\$0.00	Thompson, R.	Not Required	Not Required	Not Required	03-04	0
S00119	SOUTH BUFFALO OUTFALL (under design / working) PLAT CREATION	16-Jan-01	\$0.00	Cox, T.	Not Required	Not Required	Not Required	03-04	0
S00183	U. S. HWY. 70 PUMP STATION (under design / working) MAPPING, LEGAL DESCRIPTION AND ACQUISITION OF PROPERTY	31-Jul-02	\$0.00	Cox, T.	Not Required	Available	Not Required	03-04	0



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% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

\*\*\*\*\* PROJECTS ON-HOLD \*\*\*\*\*

**Roadway** Estimated Total Cost:\$394,000.00

P03904C	FRIENDLY AV. , E. - E. MARKET STREETSCAPES PH. II CHURCH ST. TO APPROX. 290' EAST OF CHURCH ST. - BOND PROJECT Bond	(under design / working)	18-Jan-01	\$354,000.00	Hyatt, S. Consult Design	01-Mar-04 <b>On-Hold Date:</b>	Required 07-Jan-04	Required	2005 April-June	290
P01834	VANDALIA ROAD WOODLEA DR. TO 356' WEST OF WOODLEA DR. (NORTH SIDE) - PROJECT IS ON HOLD BY COUNCIL [LARGE HISTORIC OAK PROHIBITS WIDENING] Project is by petition and is "Postponed" per Resolution dated Feb. 17, 1977. Council MUST auth to proceed.	(design complete)	04-Oct-76	\$40,000.00	Rhew, L.	Complete <b>On-Hold Date:</b>	Required 06-Aug-03	Required	88-89	356

**Storm Sewer** Estimated Total Cost:\$832,946.25

P03783	CONE ELEMENTARY/PAGE HIGH SCHOOLS ATHLETIC FIELDS @ SOUTHWEST CORNER OF CHURCH ST. & CONE BLVD. - STORM DRAINAGE/GRADING	(design complete)	09-Mar-99	\$257,946.25 (Eng Estim.)	Geary, J.	Complete <b>On-Hold Date:</b>	Required 07-Aug-03	Not Required	03-04	0
P03890	GREENE STREET VISITORS CENTER 300 BLOCK S. GREEN ST. TO 500' WEST OF S. SPRING ST. - STORM SEWER O/F	(under design / working)	12-Dec-00	\$500,000.00	Osborne, C.	Not Required <b>On-Hold Date:</b>	Not Required 17-Jul-03	Not Required	03-04	2,800
P03807	LAKE DRIVE, WEST, #1504 1504 W. LAKE DR. - STORM SEWER	(under design / working)	10-Nov-99	\$75,000.00	Osborne, C.	26-Apr-00 <b>On-Hold Date:</b>	Required 22-Jul-03	Not Required	03-04	300

**Sidewalk** Estimated Total Cost:\$22,475.00

P04023	COLLEGE ROAD W. MARKET ST. TO LINDLEY RD. (WEST SIDE ONLY) AS OF 8/1/02, DUE TO PROPOSED INTERSECTION IMPROVEMENTS, PROJECT DESIGN HAS BEEN STOPPED BY REQUEST OF C. MCKINNEY WITH GDOT.	(under design / working)	29-Oct-01	\$8,125.00	Stephenson, G.	01-Aug-02 <b>On-Hold Date:</b>	Required 01-Dec-03	Not Required	03-04	325
P03904C	FRIENDLY AV. , E. - E. MARKET STREETSCAPES PH. II CHURCH ST. TO APPROX. 290' EAST OF CHURCH ST. - BOND PROJECT Bond	(under design / working)	18-Jan-01	\$14,350.00	Hyatt, S. Consult Design	01-Mar-04 <b>On-Hold Date:</b>	Required 07-Jan-04	Required	2005 April-June	580

**Sewer** Estimated Total Cost:\$66,500.00

P04338	SWEETBRIAR RD., NORTH - ANNEXATION LUCAS PARK DR TO 700' WEST Annexation 2 year completion window applies once annexation is approved by City Council (7/1/04).	(planning)	10-May-04	\$66,500.00	Hyatt, S.	Required <b>On-Hold Date:</b>	Required 31-Aug-04	Required	2006 April-June	700
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**Sewer Outfall** Estimated Total Cost:\$36,000.00

P04337	SWEETBRAIR RD., NORTH OUTFALL - ANNEXATION EX. MH NORTH OF PUMP STATION TO SWEETBRIAR RD. Annexation 2 year completion window applies once approved by City Council.	(under design / working)	10-May-04	\$36,000.00	Hyatt, S.	Required <b>On-Hold Date:</b>	Required 31-Aug-04	Required	2006 April-June	450
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**Special** Estimated Total Cost:\$0.00



# PROJECT STATUS REPORT

Current Fiscal Year:  
2004-2005

AS OF: **October 06, 2004**

% of Available Time to Date

\*\* Complete \* Working

Project Number	Project Name Limits	Auth. Date	Estimated Cost	Project Manager	Project Phases				Approx. Length
					Design	Prop. Managm.	Utility	Constr. Start	

**Special**

Estimated Total Cost:\$0.00

P04092	SOUTHSIDE - PHASE II (under design / working) PROJECT MANAGEMENT FOR HCD, ON HOLD (SUE SCHWARTZ) - SOUTHSIDE II INVOLVING LEWIS ST., MURRAY ST., ARLINGTON ST. & MCADOO ST. Project on hold awaiting resolution of funding.	07-May-02	\$0.00	Overman, B. Consult Design	03-Oct-03 <b>On-Hold Date:</b>	Not Required 06-Aug-03	Not Required	03-04	0
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